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Above: Joseph Cragin drove the bus between Loudon and Concord. He's shown here with his children, left to right, John, Joanne, and Ray. PHOTO FROM JOHN CRAGIN.

**TOWN OF
LOUDON, NEW HAMPSHIRE**

Annual Report

For the Fiscal Year Ending June 30, 2010



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ANNUAL REPORT OF THE TOWN OF LOUDON OF THE

- ◆ SELECTMEN
- ◆ TREASURER
- ◆ TOWN CLERK
- ◆ TAX COLLECTOR
- ◆ HIGHWAY AGENT
- ◆ LIBRARY DIRECTOR
- ◆ LIBRARY TRUSTEES
- ◆ AUDITORS
- ◆ TRUSTEES OF TRUST FUNDS
- ◆ CONSERVATION COMMISSION
- ◆ POLICE DEPARTMENT
- ◆ FIRE DEPARTMENT
- ◆ PLANNING BOARD
- ◆ ZONING BOARD OF ADJUSTMENT
- ◆ FOREST FIRE WARDEN
- ◆ AGRICULTURAL COMMISSION
- ◆ HISTORICAL SOCIETY
- ◆ CAPITAL AREA MUTUAL AID
FIRE COMPACT
- ◆ SOLID WASTE & RECYCLING
COMMITTEES
- ◆ CODE ENFORCEMENT/
HEALTH OFFICER
- ◆ LOUDON COMMUNICATIONS
COUNCIL
- ◆ YOUNG AT HEART SENIORS
GROUP
- ◆ UNH COOPERATIVE EXTENSION
- ◆ JOHN O. CATE MEMORIAL VAN
- ◆ OLD HOME DAY COMMITTEE
- ◆ EMERGENCY MANAGEMENT
- ◆ RECREATION COMMITTEE



CONTENTS

FOR THE YEAR ENDING JUNE 30, 2010

Agricultural Commission Report.....	65
Auditor's Report	41
Budget	8
Capital Area Mutual Aid Fire Compact Report.....	54
Code Enforcement/Health Officer Report	50
Communications Council Report	64
Conservation Commission Report	65
Election Results 2010	25
Emergency Management Report.....	50
Employees' Salaries	30
Financial Statements	42
Fire Department Report	51
Forest Fire Warden's Report	53
Highway Department Report	56
Historical Society Report.....	63
John O. Cate Memorial Van Report	61
Library Director's Report and Annual Statistics	60
Maxfield Public Library Trustees Report	61
Old Home Day Committee Report.....	59
Planning Board Report	58
Police Department Report	48
Recreation Committee Report	62
Revenue Preparation	20
Schedule of Town Property	35
Selectmen's Report	29
Solid Waste & Recycling Report	57
Summary of Inventory Valuation	34
Tax Collector's Report	36
Tax Rate	34
Town Clerk's Report	34
Town Meeting Minutes of 2010	25
Town Officers	4
Town Warrant	6
Transfer Station Report	56
Treasurer's Report	38
Trust Funds	67
UNH Cooperative Extension — Merrimack County Report	66
Vital Statistics	72
Young at Heart Report	52
Zoning Board of Adjustment Report	59

TOWN OFFICERS

MODERATOR

Michael LaBonte — 2012

SELECTMEN

798-4541

Roger A. Maxfield, *Chair* — 2011

Steven R. Ives — 2012

Dustin J. Bowles — 2013

OFFICE MANAGER

Jean M. Lee

Bonnie Theriault, *Office Assistant*

TREASURER

Melanie Kiley — 2011

TOWN CLERK

798-4542

Wendy Walsh — 2012

Helen McNeil, *Deputy* — 2011

Deirdre Littlefield, *Municipal Clerk*

TAX COLLECTOR

798-4543

Helen McNeil — 2011

Deirdre Littlefield, *Deputy* — 2011

ROAD AGENT

783-4568

David J. Rice

BOARD OF EDUCATION

Troy Cowan — 2011

Laura Vincent — 2012

TRUSTEE OF TRUST FUNDS

George L. Saunderson — 2011

Constance Ives — 2012

Diane Bullock — 2013

POLICE CHIEF

Chief Robert N. Fiske

FULL-TIME OFFICERS

Corporal Robert S. Akerstrom

Corporal Jason S. Fiske

Patrolman Kristoffer R. Burgess

Patrolman Shawn D. Williams

Patrolman Brian M. Martel

Patrolman Alek H. Ladd

PART-TIME OFFICERS

Patrolman Lester P. Milton

Patrolman Peter C. Rheaume

Patrolman Michael Crowell

Patrolman Roger G. Matte

Patrolman Gregory L. Bavis

Patrolman Christopher N. Elphick

POLICE DISPATCHER/SECRETARY

Janice J. Morin

EMERGENCY — 9-1-1/228-1631

Administration — 798-5521

Fax — 798-5585

e-mail (LPD): loudonpd@loudonpolice.com

e-mail (Chief Fiske): chieffiske@loudonpolice.com

web site: www.loudonpolice.com

LOUDON BUILDING INSPECTOR/ CODE ENFORCEMENT

798-5584

Robert N. Fiske

Janice J. Morin, *Secretary*

Brenda M. Pearl, *P/T Secretary*

e-mail: rfiske@loudoncodeenforcement.com

web site: www.loudoncodeenforcement.com

LOUDON HEALTH INSPECTOR

798-5584

Robert N. Fiske

Janice J. Morin, *Deputy*

TRUSTEES OF MAXFIELD PUBLIC LIBRARY

Susan Kowalski — 2011

Sandra Blanchard — 2012

Kenneth Krzewick — 2013

Marilyn Sylvester, *Alternate* — 2011

Stephen Deldeo, *Alternate* — 2011

LIBRARY DIRECTOR

798-5153

Nancy W. Hendy

AUDITORS — 2013

The Mercier Group, PC. Independent Auditors

SUPERVISORS OF THE CHECKLIST

Dawn Pearl — 2012

Diane Bullock — 2015

Lynn Riel — 2016

U.S. REPRESENTATIVES

U.S. *Senator* Charles Bass

U.S. *Senator* Jeanne Shaheen

U.S. *Representative* Kelly Ayotte

U.S. *Representative* Frank Guinta

REPRESENTATIVE STATE SENATE (DISTRICT 7)

State Senator Andy Sanborn

**REPRESENTATIVES TO THE GENERAL COURT
(DISTRICT 6)**

State Rep. Jennifer R. Coffey

State Rep. Seth Cohn

State Rep. Sean C. Cox

State Rep. Gregory Hill

State Rep. Kenneth Kreis

State Rep. Priscilla P. Lockwood

FIRE DEPARTMENT OFFICERS

Jeffrey A. Burr, Sr., *Chief*

Richard Edgecomb, *Deputy Chief*

Jeffrey Benner, *Captain*

Delena M. Leonard, *Rescue Captain*

Brian Searles, *Lieutenant*

Jonathan E. Leonard, *Lieutenant*

Robert Guertin, *Lieutenant*

William L. Lake, *Rescue Lieutenant*

Robert D. Morin, *Lieutenant*

FIRE WARDEN

Jeffrey A. Burr, Sr.

DEPUTY FOREST FIRE WARDENS

Michael P. LaBonte William L. Lake

Jason R. Crossman John R. Reese

Brian Searles David Nelson

Jeffrey Benner Richard Edgecomb

Thomas Henley Robert Morin

Robert Guertin

PLANNING BOARD

798-4540

Thomas E. Dow, *Chairman* — 2012

Stanley Prescott, II, *Vice-Chairman* — 2011

Robert Cole — 2011 Henry Huntington — 2012

Steve Jackson — 2013 Tom Moore — 2013

Steven R. Ives, *Ex-Officio* — 2011

Jeff Green, *Alternate* — 2013

Robert Ordway, *Alternate* — 2013

Donna White, *Administrative Assistant*

ZONING BOARD OF ADJUSTMENT

798-4540

David Powelson, *Chairman* — 2011

Ned Lizotte, *Vice-Chairman* — 2012

Howard Pearl — 2011

Roy Merrill — 2013 George Saunderson — 2013

Earl Tuson, *Alternate* — 2011

Jonathan Huntington, *Alternate* — 2012

James Venne, *Alternate* — 2013

Donna White, *Administrative Assistant*

SOLID WASTE & RECYCLING COMMITTEE

Stephen Bennett — 2011 Norman Bowles — 2011

LeeAnn Childress — 2011 Barbara Parent — 2011

David Rice — 2011

RESOURCE RECOVERY COOPERATIVE

Stephen Bennett — 2013 David Rice — 2013

RECREATION COMMITTEE

Alicia Grimaldi, *Chair* — 2011

Christine Campbell — 2011 Amanda Masse — 2011

Melissa Minery — 2011 Jennifer Pfeifer — 2011

Kimberly Therrien — 2011

EMERGENCY MANAGEMENT

Jeffrey A. Burr, Sr., *Co-Director*

Robert N. Fiske, *Co-Director*

BOARD OF PERMIT

Board of Selectmen

Code Enforcement/Health Officer

Planning Board

Zoning Board of Adjustment

CONSERVATION COMMISSION

Julie Robinson, *Chairman* — 2012

Daniel Geiger — 2011 Robert Butler — 2012

William Gabler — 2012

WELFARE OFFICER

798-4541

Roger A. Maxfield — *Director*

Jean Lee — *Assistant*

HARDY ROAD DISTRICT COMMISSIONERS

Val Smith, *Commissioner* — Dec. 2012

Paul Lehoullier, *Commissioner* — Dec. 2013

Ned Lizotte, *Commissioner* — Dec. 2013

Angelyn Borden, *Clerk* — Dec. 2011

Stephen Ostrowski, *Moderator* — Dec. 2011

Carey Borden, *Treasurer* — Dec. 2011

Ned Lizotte, *Vice-Chair to Village Districts*
of NH Association — May 2011

**TOWN OF LOUDON/ARTHUR E. McNEIL &
RAYMOND C. CUMMINGS MEMORIAL
SCHOLARSHIP COMMITTEE**

Dustin J. Bowles

Steven R. Ives

Delena M. Leonard

Karon F. Maxfield

James A. McNeil

AGRICULTURAL COMMISSION

Earl Tuson — 2011 Bruce Dawson — 2012

Larry Moore — 2012 Melissa Moore — 2012

Carole Soule — 2012

Corey Clark, *Alternate* — 2011

Per Garp, *Alternate* — 2011

Alice Tuson, *Alternate* — 2011

LOUDON TOWN WARRANT

State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 A.M. to 7:00 P.M. TUESDAY, MARCH 8, 2011

To the inhabitants of the Town of Loudon in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at **Loudon Town Hall on Clough Hill Road** in said Loudon, NH on Tuesday, the eighth day of March, next at eight of the clock in the forenoon, to act upon the following subjects:

Article 1 will be by ballot vote on Tuesday, March 8, 2011, between the hours of 8:00 AM and 7:00 PM at the polls at Loudon Town Hall on Clough Hill Road.

Articles 2–11 will be taken up at the second session of the annual Town Meeting on Saturday, March 12, 2011 at 9:00 AM at the Loudon Elementary School Gym on School Street.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of \$160,000 for the purpose of shimming and paving 2,800± feet of Staniels Road and machine paving 4,858± feet of East Ricker Road. \$90,000 to be withdrawn from the Roadway Improvement Capital Reserve Fund and the balance to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$52,500 for the purpose of purchasing a packer trailer for the Transfer Station with funds to be withdrawn from the Transfer Station Maintenance Capital Reserve Fund and to appoint the Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

ARTICLE 4:

To see if the Town will vote to establish a Transfer Station Revolving Fund pursuant to RSA 31:95-h for the purpose of funding a bi-annual Household Hazardous Waste Recycling Day and to further raise and appropriate the sum of \$5,000 to be deposited into this fund. Monies collected from the Loudon Transfer Station Resident Sticker Fees will be placed in this fund and shall be allowed to accumulate from year to year. All monies within this fund shall not be considered part of the town's general fund unreserved fund balance. Provided however, that at the end of every fiscal year, the Transfer Station Revolving Fund shall be reduced to \$5,000 (five thousand dollars), and the balance of the Recycling Revolving Fund above \$5,000 shall be deposited into the Town's general fund or

general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. *The Selectmen recommend this article.*

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$375,223 for the purchase of a fire engine and equipment with funds to be withdrawn from the Fire Department Capital Reserve Fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen do not recommend this article.*

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$28,000 for the purpose of resurfacing the roll-off container areas with concrete and pavement, and constructing a concrete wall in the demolition area at the Transfer Station. Funds to be withdrawn from the Transfer Station Maintenance Capital Reserve Fund and further to appoint the Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of \$65,625 for the purpose of purchasing the development rights to conserve valuable farmland and forestland and authorize the withdrawal from the Loudon Conservation Commission Land Fund Expendable Trust established for this purpose at the 2002 Annual Meeting. *(Majority vote required) The Selectmen recommend this article.*

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of \$450,500 to be placed in previously established Capital Reserve Funds:

- Fire Department Apparatus Capital Reserve Fund \$100,000
 - Highway Department Capital Reserve Fund \$50,000
 - Bridge Capital Reserve Fund \$20,000
 - Recreation Facility Maintenance Trust Capital Reserve Fund \$1,000
 - Library Collection Maintenance Capital Reserve Fund \$7,000
 - Roadway Improvements Capital Reserve Fund \$100,000
 - J.O. Cate Memorial Van Capital Reserve Fund \$2,500
 - Ambulance/Rescue Equipment Capital Reserve Fund \$40,000
 - Conservation Commission Land Capital Reserve Fund \$30,000
 - Town Office Building Capital Reserve Fund \$100,000
- (Majority vote required) The Selectmen recommend this article.*

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of \$110,000 to be placed in the previously established Expendable Trust Funds:

- Transfer Station Maintenance Expendable Trust Fund \$40,000
- Septage Lagoon Expendable Trust Fund \$10,000
- Highway Road Grader Expendable Trust Fund \$60,000

(Majority vote required) The Selectmen recommend this article.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$4,042,098 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles.

ARTICLE 11:

To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 15th day of February in the year of our Lord two thousand eleven.

Roger A. Maxfield, Chairman
Steven R. Ives, Selectman
Dustin J. Bowles, Selectman

A true copy of Warrant — Attest:

Roger A. Maxfield, Chairman
Steven R. Ives, Selectman
Dustin J. Bowles, Selectman

Note: Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

NOTES:

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no text or other markings on the paper.

LOUDON, NH BUDGET PREPARATION

July 1, 2011 through June 30, 2012 — Final Revision

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
41301 SELECTMEN							
01-41301-100-110 SELECTMEN – SALARIES	\$25,765.00	\$25,451.64	\$25,765.00	\$25,765.00	\$16,926.24	\$26,410.00	2.50%
01-41301-100-120 SELECTMEN – PT OFFICE HELP	\$500.00	\$0.00	\$500.00	\$500.00	\$171.50	\$11,000.00	2100.00%
01-41301-110-150 SELECTMEN'S OFFICE – WAGES	\$77,392.00	\$77,725.08	\$78,892.00	\$78,892.00	\$48,952.51	\$47,985.00	(39.18%)
TOTAL 41301 SELECTMEN	\$103,657.00	\$103,176.72	\$105,157.00	\$105,157.00	\$66,050.25	\$85,395.00	(18.79%)
41309 SELECTMEN							
01-41309-100-190 OFFICE STAFF – MILEAGE/TRAVEL	\$500.00	\$497.25	\$500.00	\$500.00	\$222.50	\$500.00	0.00%
01-41309-300-341 SELECTMEN – TELEPHONE	\$2,500.00	\$1,946.34	\$2,200.00	\$2,200.00	\$1,120.14	\$2,200.00	0.00%
01-41309-300-342 SELECTMEN – DATA PROCESSING	\$11,000.00	\$8,536.00	\$10,000.00	\$10,000.00	\$8,685.00	\$9,500.00	(5.00%)
01-41309-500-550 SELECTMEN – PRINTING	\$8,000.00	\$5,390.58	\$6,500.00	\$6,500.00	\$530.19	\$6,000.00	(7.69%)
01-41309-500-560 SELECTMEN – DUES/SEMINARS	\$3,900.00	\$3,623.90	\$3,800.00	\$3,800.00	\$3,876.60	\$3,800.00	0.00%
01-41309-600-620 SELECTMEN – OFFICE SUPPLIES	\$3,500.00	\$2,754.09	\$3,500.00	\$3,500.00	\$1,142.88	\$3,000.00	(14.29%)
01-41309-600-622 SELECTMEN – OFFICE EQUIPMENT	\$3,500.00	\$735.72	\$2,800.00	\$2,800.00	\$1,750.00	\$2,800.00	0.00%
01-41309-600-625 SELECTMEN – POSTAGE	\$2,750.00	\$2,211.82	\$2,750.00	\$2,750.00	\$306.39	\$2,750.00	0.00%
01-41309-600-670 SELECTMEN – PUBLICATIONS	\$500.00	\$91.00	\$400.00	\$400.00	\$259.00	\$400.00	0.00%
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	\$1,000.00	\$619.00	\$700.00	\$700.00	\$29.98	\$700.00	0.00%
01-41309-800-810 SELECTMEN – REGISTRY OF DEEDS	\$200.00	\$16.44	\$150.00	\$150.00	\$33.88	\$150.00	0.00%
01-41309-800-888 SELECTMEN – ADVERTISING	\$1,800.00	\$783.14	\$1,600.00	\$1,600.00	\$331.35	\$1,250.00	(21.88%)
TOTAL 41309 SELECTMEN	\$39,150.00	\$27,205.28	\$34,900.00	\$34,900.00	\$18,287.91	\$33,050.00	(5.30%)
41310 LANDFILL HYDRO STUDY							
01-41310-000-002 LANDFILL TESTING	\$26,000.00	\$14,376.98	\$23,000.00	\$23,000.00	\$4,101.99	\$17,600.00	(23.48%)
TOTAL 41310 LANDFILL HYDRO STUDY	\$26,000.00	\$14,376.98	\$23,000.00	\$23,000.00	\$4,101.99	\$17,600.00	(23.48%)
41311 HISTORICAL/CONSERVATION							
01-41311-100-190 HISTORICAL SOCIETY	\$2,500.00	\$838.75	\$2,500.00	\$2,500.00	\$307.30	\$2,500.00	0.00%
01-41311-100-191 CONSERVATION COMMISSION	\$4,500.00	\$4,224.94	\$4,500.00	\$4,500.00	\$2,048.19	\$4,500.00	0.00%
TOTAL 41311 HISTORICAL/CONSERVATION	\$7,000.00	\$5,063.69	\$7,000.00	\$7,000.00	\$2,355.49	\$7,000.00	0.00%
41401 TOWN CLERK							
01-41401-100-120 DEPUTY TOWN CLERK – WAGES	\$11,440.00	\$9,901.51	\$11,440.00	\$11,440.00	\$645.00	\$8,000.00	(30.07%)
01-41401-100-190 TOWN CLERK – FEES/SALARY	\$33,000.00	\$15,119.50	\$26,000.00	\$26,000.00	\$16,679.04	\$28,000.00	7.69%

Account Number / Description

41401 TOWN CLERK — CONTINUED							
01-41401-100-195 TOWN CLERK – ASSISTANT CLERK	\$1,583.00	\$8,836.78	\$1,583.00	\$1,583.00	\$3,628.37	\$7,200.00	354.83%
01-41401-300-341 TOWN CLERK – TELEPHONE	\$1,000.00	\$818.55	\$1,000.00	\$1,000.00	\$493.92	\$1,000.00	0.00%
01-41401-300-342 TOWN CLERK – DATA PROCESSING	\$9,400.00	\$7,043.07	\$9,400.00	\$9,400.00	\$2,180.00	\$9,400.00	0.00%
01-41401-500-550 TOWN CLERK – PRINTING	\$110.00	\$54.00	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
01-41401-500-560 TOWN CLERK – DUES & SEMINARS	\$1,200.00	\$765.30	\$1,200.00	\$1,200.00	\$654.00	\$1,050.00	(12.50%)
01-41401-600-620 TOWN CLERK – SUPPLIES/TYPEWRIT	\$1,000.00	\$1,862.09	\$2,000.00	\$2,000.00	\$74.81	\$2,000.00	0.00%
01-41401-600-625 TOWN CLERK – POSTAGE	\$600.00	\$515.98	\$700.00	\$700.00	\$0.00	\$700.00	0.00%
01-41401-600-670 TOWN CLERK – PUBLICATIONS	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-41401-800-820 VITAL STATISTICS – MISC. ITEMS	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-41401-800-888 TOWN CLERK – ADVERTISING	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-41401-800-889 TOWN CLERK – DOG LICENSES	\$300.00	\$212.01	\$300.00	\$300.00	\$212.77	\$300.00	0.00%
TOTAL 41401 TOWN CLERK	\$59,663.00	\$45,128.79	\$53,763.00	\$53,763.00	\$24,567.91	\$57,790.00	7.49%
41403 ELECTION							
01-41403-000-130 ELECTION OFFICIAL – SALARY	\$4,400.00	\$1,460.00	\$7,800.00	\$7,800.00	\$1,785.00	\$4,800.00	(38.46%)
01-41403-500-550 ELECTIONS – PRINTING	\$1,500.00	\$521.62	\$1,500.00	\$1,895.00	\$395.00	\$1,500.00	0.00%
01-41403-600-625 ELECTIONS – POSTAGE	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
01-41403-600-690 ELECTIONS – EXPENSES	\$3,375.00	\$1,283.19	\$5,500.00	\$7,500.00	\$5,284.30	\$2,850.00	(48.18%)
01-41403-800-888 ELECTIONS – ADVERTISING	\$600.00	\$533.76	\$600.00	\$600.00	\$126.00	\$200.00	(66.67%)
TOTAL 41403 ELECTION	\$10,125.00	\$3,798.57	\$15,650.00	\$18,045.00	\$7,590.30	\$9,600.00	(38.66%)
41501 TRUST FUNDS							
01-41501-100-130 TRUSTEES TRUST FUNDS – SALARY	\$800.00	\$732.00	\$800.00	\$800.00	\$600.00	\$800.00	0.00%
01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
TOTAL 41501 TRUST FUNDS	\$850.00	\$732.00	\$850.00	\$850.00	\$600.00	\$850.00	0.00%
41502 AUDIT							
01-41502-300-301 TOWN AUDITORS	\$7,500.00	\$7,250.00	\$9,500.00	\$9,500.00	\$7,250.00	\$8,500.00	(10.53%)
TOTAL 41502 AUDIT	\$7,500.00	\$7,250.00	\$9,500.00	\$9,500.00	\$7,250.00	\$8,500.00	(10.53%)
41503 ASSESSMENTS/MAPS							
01-41503-300-310 TAX MAP PREPARATION	\$5,000.00	\$329.00	\$5,000.00	\$5,000.00	\$5,040.00	\$5,040.00	0.80%
01-41503-300-612 ASSESSMENTS	\$75,000.00	\$59,772.48	\$110,000.00	\$110,000.00	\$71,848.32	\$100,500.00	(8.64%)
01-41503-300-615 ASSESSMENTS/UTILITIES	\$3,500.00	\$3,300.00	\$4,000.00	\$4,000.00	\$4,000.00	\$25,000.00	525.00%
01-41503-300-620 ENGINEERING FEES	\$5,000.00	\$3,856.62	\$4,500.00	\$4,500.00	\$272.50	\$4,500.00	0.00%
TOTAL 41503 ASSESSMENTS/MAPS	\$88,500.00	\$67,258.10	\$123,500.00	\$123,500.00	\$81,160.82	\$135,040.00	9.34%
41504 TAX COLECTOR							
01-41504-000-130 TAX COLLECTOR – SALARY	\$32,333.00	\$32,333.00	\$32,333.00	\$32,333.00	\$21,555.36	\$33,142.00	2.50%
01-41504-100-120 DEPUTY TAX COLLECTOR – WAGES	\$7,500.00	\$6,894.24	\$7,500.00	\$7,500.00	\$4,462.52	\$7,200.00	(4.00%)

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
41504 TAX COLLECTOR — CONTINUED							
01-41504-100-125 TAX COLLECTOR — FILE CLERK	\$1,623.00	\$0.00	\$1,623.00	\$1,623.00	\$0.00	\$0.00	(100.00%)
01-41504-300-341 TAX COLLECTOR — TELEPHONE	\$700.00	\$473.25	\$700.00	\$700.00	\$269.38	\$700.00	0.00%
01-41504-300-342 TAX COLLECTOR -DATA PROCESSING	\$6,000.00	\$4,530.40	\$6,000.00	\$6,000.00	\$3,139.00	\$5,500.00	(8.33%)
01-41504-500-550 TAX COLLECTOR — PRINTING	\$1,000.00	\$572.45	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-41504-500-560 TAX COLLECTOR — DUES	\$180.00	\$80.00	\$180.00	\$180.00	\$0.00	\$180.00	0.00%
01-41504-600-620 TAX COLLECTOR — OFFICE SUPPLY	\$3,000.00	\$751.96	\$3,000.00	\$3,000.00	\$422.74	\$2,500.00	(16.67%)
01-41504-600-625 TAX COLLECTOR — POSTAGE	\$8,000.00	\$6,268.50	\$8,000.00	\$8,000.00	\$93.50	\$8,000.00	0.00%
01-41504-800-810 TAX COLLECTOR — REGISTRY DEEDS	\$6,000.00	\$3,843.00	\$6,000.00	\$6,000.00	\$106.00	\$6,000.00	0.00%
01-41504-800-840 TAX COLLECTOR — SEMINARS/TRNG	\$1,500.00	\$1,454.80	\$1,500.00	\$1,500.00	\$933.46	\$2,000.00	33.33%
TOTAL 41504 TAX COLLECTOR	\$67,836.00	\$57,201.60	\$67,836.00	\$67,836.00	\$30,981.96	\$66,222.00	(2.38%)
41505 TREASURER							
01-41505-100-130 TREASURER — SALARY	\$10,731.00	\$10,731.00	\$10,731.00	\$10,731.00	\$7,154.00	\$11,000.00	2.51%
01-41505-300-340 BANK CHARGE FOR DEP. SLIPS	\$300.00	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	0.00%
01-41505-300-350 TOWN BANK SERVICE CHARGES	\$100.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-41505-500-550 TREASURER — PRINTING	\$50.00	\$140.95	\$50.00	\$50.00	\$0.00	\$0.00	(100.00%)
01-41505-600-620 TREASURER-OFF SUPPLIES	\$300.00	\$211.09	\$300.00	\$300.00	\$0.00	\$350.00	16.67%
01-41505-600-625 TREASURER — DATA PROCESSING	\$1,000.00	\$399.00	\$1,000.00	\$1,000.00	\$215.00	\$1,000.00	0.00%
TOTAL 41505 TREASURER	\$12,481.00	\$11,482.04	\$12,481.00	\$12,481.00	\$7,369.00	\$12,750.00	2.16%
41531 LEGAL							
01-41531-300-320 SELECTMEN — LEGAL SERVICES	\$20,000.00	\$31,624.02	\$18,000.00	\$18,000.00	\$8,089.83	\$18,000.00	0.00%
TOTAL 41531 LEGAL	\$20,000.00	\$31,624.02	\$18,000.00	\$18,000.00	\$8,089.83	\$18,000.00	0.00%
41552 EMPLOYEE BENEFITS							
01-41552-200-220 FICA — TOWNS SHARE	\$76,773.00	\$71,570.36	\$69,550.00	\$69,550.00	\$42,702.97	\$66,120.00	(4.93%)
01-41552-200-230 NH RETIREMENT SYSTEM(I-II)	\$134,973.00	\$109,998.33	\$124,900.00	\$124,900.00	\$73,215.54	\$132,910.00	6.41%
TOTAL 41552 EMPLOYEE BENEFITS	\$211,746.00	\$181,568.69	\$194,450.00	\$194,450.00	\$115,918.51	\$199,030.00	2.36%
41911 PLANNING BOARD							
01-41911-100-120 PLANNING BOARD SECRETARY WAGES	\$14,285.00	\$14,280.56	\$14,560.00	\$14,560.00	\$9,346.20	\$14,644.00	0.58%
01-41911-100-130 PLANNING BOARD — SALARIES	\$4,000.00	\$3,600.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
01-41911-100-135 PLANNING BOARD — CONSULTANT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-41911-100-140 PLANNING BOARD — MILEAGE	\$125.00	\$121.41	\$125.00	\$125.00	\$15.20	\$125.00	0.00%
01-41911-300-320 PLANNING BOARD — LEGAL CONSULT	\$1,600.00	\$1,514.50	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	0.00%
01-41911-300-341 PLANNING BOARD — TELEPHONE	\$350.00	\$223.37	\$350.00	\$350.00	\$131.37	\$350.00	0.00%
01-41911-300-343 PLANNING BOARD-DATA PROCESS.	\$500.00	\$378.13	\$500.00	\$500.00	\$16.25	\$500.00	0.00%
01-41911-500-550 PLANNING BOARD — PRINTING	\$1,500.00	\$426.12	\$1,500.00	\$1,500.00	\$0.00	\$1,250.00	(16.67%)

Account Number / Description

	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
41911 PLANNING BOARD — CONTINUED							
01-41911-500-560 PLANNING BOARD – CNHRPC	\$5,360.00	\$5,360.00	\$5,375.00	\$5,375.00	\$0.00	\$5,375.00	0.00%
01-41911-600-620 PLANNING BOARD – OFFICE SUPPLY	\$750.00	\$492.62	\$500.00	\$500.00	\$121.17	\$500.00	0.00%
01-41911-600-625 PLANNING BOARD – POSTAGE	\$900.00	\$800.00	\$900.00	\$900.00	\$0.00	\$900.00	0.00%
01-41911-600-670 PLANNING BOARD – PUBLICATIONS	\$125.00	\$177.08	\$125.00	\$125.00	\$10.00	\$125.00	0.00%
01-41911-800-810 PLANNING BOARD – REGISTRY DEED	\$1,300.00	\$260.00	\$1,000.00	\$1,000.00	\$178.88	\$1,000.00	0.00%
01-41911-800-840 PLANNING BOARD – SEMINARS	\$250.00	\$50.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
01-41911-800-888 PLANNING BOARD – ADVERTISING	\$2,400.00	\$1,120.02	\$2,000.00	\$2,000.00	\$445.50	\$2,000.00	0.00%
TOTAL 41911 PLANNING BOARD	\$34,445.00	\$28,803.81	\$33,785.00	\$33,785.00	\$14,264.57	\$33,619.00	(0.49%)
41913 ZONING BOARD							
01-41913-100-120 ZBA – SECRETARY WAGES	\$14,285.00	\$14,278.34	\$14,560.00	\$14,560.00	\$9,343.82	\$14,644.00	0.58%
01-41913-100-130 ZBA – SALARY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,400.00	13.33%
01-41913-100-140 ZBA – MILEAGE	\$100.00	\$121.39	\$100.00	\$100.00	\$15.20	\$100.00	0.00%
01-41913-300-320 ZBA – LEGAL CONSULTANTS	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,000.00	(20.00%)
01-41913-300-341 ZBA – TELEPHONE	\$350.00	\$252.19	\$350.00	\$350.00	\$131.35	\$350.00	0.00%
01-41913-300-343 ZBA – DATA PROCESSING	\$500.00	\$378.12	\$500.00	\$500.00	\$16.25	\$500.00	0.00%
01-41913-500-550 ZBA – PRINTING	\$600.00	\$68.00	\$400.00	\$400.00	\$0.00	\$400.00	0.00%
01-41913-600-620 ZBA – OFFICE SUPPLIES	\$500.00	\$488.60	\$400.00	\$400.00	\$121.15	\$400.00	0.00%
01-41913-600-625 ZBA – POSTAGE	\$500.00	\$300.00	\$400.00	\$400.00	\$0.00	\$400.00	0.00%
01-41913-600-670 ZBA – PUBLICATIONS	\$75.00	\$144.50	\$75.00	\$75.00	\$10.00	\$75.00	0.00%
01-41913-800-840 ZBA – SEMINARS	\$250.00	\$40.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
01-41913-800-888 ZBA – ADVERTISING	\$1,500.00	\$770.00	\$1,500.00	\$1,500.00	\$472.50	\$1,500.00	0.00%
TOTAL 41913 ZONING BOARD	\$24,160.00	\$19,841.14	\$24,035.00	\$24,035.00	\$13,110.27	\$24,019.00	(0.07%)
41941 GENERAL GOVERNMENT BUILDING							
01-41941-100-120 TOWN OFFICE – CLEANING	\$3,000.00	\$2,400.00	\$3,000.00	\$3,000.00	\$1,200.00	\$2,750.00	(8.33%)
01-41941-400-401 TOWN OFFICES – ELECTRICITY	\$4,000.00	\$3,096.30	\$3,500.00	\$3,500.00	\$1,972.17	\$3,500.00	0.00%
01-41941-400-410 TOWN – STREET LIGHTING	\$3,900.00	\$4,094.80	\$4,400.00	\$4,400.00	\$2,715.11	\$4,400.00	0.00%
01-41941-400-411 TOWN OFFICES – NATURAL GAS	\$6,000.00	\$3,968.43	\$6,000.00	\$6,000.00	\$2,361.75	\$6,000.00	0.00%
01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS	\$50,000.00	\$27,249.62	\$12,000.00	\$12,000.00	\$1,035.43	\$8,000.00	(33.33%)
01-41941-400-490 TOWN – TOWN BUILDING EXPENSES	\$14,000.00	\$7,267.64	\$6,500.00	\$6,500.00	\$2,464.52	\$6,500.00	0.00%
01-41941-400-492 SAFETY BLDG/STATION 2 HEAT	\$18,500.00	\$15,483.09	\$16,000.00	\$16,000.00	\$10,460.85	\$16,000.00	0.00%
01-41941-401-401 TOWN HALL – ELECTRICITY	\$600.00	\$544.16	\$600.00	\$600.00	\$366.40	\$600.00	0.00%
01-41941-401-411 TOWN HALL – HEATING	\$400.00	\$270.73	\$400.00	\$400.00	\$162.60	\$600.00	50.00%
01-41941-401-413 TOWN HALL – REPAIRS	\$34,000.00	\$5,238.00	\$8,000.00	\$8,000.00	\$158.50	\$5,000.00	(37.50%)
TOTAL 41941 GENERAL GOVERNMENT BUILDING	\$134,400.00	\$69,612.77	\$60,400.00	\$60,400.00	\$22,897.33	\$53,350.00	(11.67%)

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
41951 CEMETERIES							
01-41951-400-490 TOWN - CEMETERIES	\$7,000.00	\$4,929.96	\$5,000.00	\$5,000.00	\$2,676.64	\$5,000.00	0.00%
TOTAL 41951 CEMETERIES	\$7,000.00	\$4,929.96	\$5,000.00	\$5,000.00	\$2,676.64	\$5,000.00	0.00%
41969 EMPLOYEE BENEFITS							
01-41969-200-210 TOWN - HEALTH & DENTAL INS.	\$324,788.00	\$302,707.86	\$346,796.00	\$346,796.00	\$201,442.11	\$353,100.00	1.82%
01-41969-200-219 BENEFITS - COBRA	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-41969-200-250 UNEMPLOYMENT	\$1,230.00	\$1,182.00	\$1,230.00	\$1,230.00	\$1,413.50	\$2,900.00	135.77%
01-41969-200-260 WORKER'S COMPENSATION	\$52,866.00	\$40,121.00	\$45,000.00	\$45,000.00	\$30,479.00	\$45,000.00	0.00%
01-41969-500-520 INSURANCE	\$60,000.00	\$55,695.34	\$60,000.00	\$60,000.00	\$56,707.65	\$60,200.00	0.33%
TOTAL 41969 EMPLOYEE BENEFITS	\$439,384.00	\$399,706.20	\$453,526.00	\$453,526.00	\$290,042.26	\$461,700.00	1.80%
41991 PROPERTY TAXES							
01-41991-000-000 CANTERBURY TAXES	\$90.00	\$69.00	\$90.00	\$90.00	\$53.00	\$90.00	0.00%
01-41991-000-001 CONCORD TAXES	\$10.00	\$7.15	\$10.00	\$10.00	\$4.60	\$10.00	0.00%
TOTAL 41991 PROPERTY TAXES	\$100.00	\$76.15	\$100.00	\$100.00	\$57.60	\$100.00	0.00%
42100 POLICE							
01-42100-100-110 PD - REGULAR SALARIES	\$344,721.00	\$294,562.62	\$351,242.00	\$351,242.00	\$208,690.98	\$342,610.00	(2.46%)
01-42100-100-115 PD - OVERTIME WAGES	\$2,091.00	\$2,880.52	\$2,091.00	\$2,091.00	\$2,206.91	\$6,361.00	204.21%
01-42100-100-120 PD - WAGES PT SECRETARY	\$1,500.00	\$1,620.25	\$1,500.00	\$1,500.00	\$512.50	\$1,540.00	2.67%
01-42100-100-150 PD - WAGES, PART TIME	\$12,560.00	\$15,892.41	\$12,760.00	\$12,760.00	\$7,594.50	\$13,079.00	2.50%
01-42100-100-151 PD - CLEANING	\$1,000.00	\$1,752.77	\$1,000.00	\$1,000.00	\$37.98	\$1,000.00	0.00%
01-42100-100-190 PD - COUNTY DISPATCH	\$25,879.00	\$22,209.00	\$25,879.00	\$25,879.00	\$11,005.50	\$22,000.00	(14.99%)
01-42100-200-290 PD - UNIFORMS	\$5,800.00	\$7,449.24	\$5,800.00	\$5,800.00	\$1,009.81	\$5,800.00	0.00%
01-42100-300-341 PD - TELEPHONE	\$4,200.00	\$4,144.00	\$4,200.00	\$4,200.00	\$2,379.01	\$4,200.00	0.00%
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	\$6,142.00	\$6,116.96	\$6,142.00	\$6,142.00	\$282.50	\$6,142.00	0.00%
01-42100-300-350 PD - MEDICAL	\$2,000.00	\$811.32	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01-42100-300-390 PD - PROSECUTION	\$29,515.00	\$29,435.00	\$30,990.00	\$30,990.00	\$15,159.00	\$30,990.00	0.00%
01-42100-400-410 PD - ELECTRICITY / LIGHTS	\$4,000.00	\$2,751.68	\$3,600.00	\$3,600.00	\$1,937.42	\$3,708.00	3.00%
01-42100-500-550 PD - PRINTING	\$500.00	\$305.79	\$500.00	\$500.00	\$72.54	\$500.00	0.00%
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	\$1,500.00	\$1,382.69	\$1,500.00	\$1,500.00	\$965.13	\$1,500.00	0.00%
01-42100-600-620 PD - OFFICE SUPPLIES	\$2,000.00	\$3,311.11	\$2,000.00	\$2,000.00	\$206.09	\$2,000.00	0.00%
01-42100-600-625 PD - POSTAGE	\$300.00	\$419.65	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
01-42100-600-630 PD - RADIO REPAIRS	\$7,209.00	\$5,549.23	\$2,600.00	\$2,600.00	\$78.00	\$2,600.00	0.00%
01-42100-600-635 PD - GASOLINE	\$30,000.00	\$17,731.50	\$28,000.00	\$28,000.00	\$10,472.00	\$28,000.00	0.00%
01-42100-600-660 PD - VEHICLE REPAIR	\$5,000.00	\$6,757.38	\$5,000.00	\$5,000.00	\$2,764.21	\$5,000.00	0.00%
01-42100-600-680 PD - PETTY CASH EXPENDITURES	\$200.00	\$197.87	\$200.00	\$200.00	\$11.78	\$200.00	0.00%

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
42100 POLICE — CONTINUED							
01-42100-600-690 PD – AMMUNITION	\$3,000.00	\$1,634.74	\$4,000.00	\$4,000.00	\$1,026.09	\$4,000.00	0.00%
01-42100-700-730 PD – TIRES	\$2,800.00	\$2,665.07	\$3,800.00	\$3,800.00	\$110.07	\$3,800.00	0.00%
01-42100-700-740 PD – NEW EQUIPMENT	\$5,430.00	\$10,628.39	\$4,500.00	\$13,049.51	\$9,047.71	\$4,500.00	0.00%
01-42100-700-741 PD – BALLISTIC VESTS	\$3,000.00	\$1,874.50	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
01-42100-700-745 PD – POLICE CRUISER	\$30,000.00	\$31,193.05	\$30,000.00	\$30,000.00	\$29,643.88	\$30,000.00	0.00%
01-42100-800-840 PD – TRAINING/SEMINARS	\$2,000.00	\$122.50	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01-42100-800-860 PD – OUTSIDE SERVICES	\$3,000.00	\$2,845.36	\$3,000.00	\$3,000.00	\$1,819.95	\$4,000.00	33.33%
01-42100-800-888 PD – ADVERTISING	\$200.00	\$0.00	\$200.00	\$200.00	\$210.30	\$200.00	0.00%
TOTAL 42100 POLICE	\$535,547.00	\$476,244.60	\$537,804.00	\$546,353.51	\$307,243.86	\$531,030.00	(1.26%)
42106 SPECIAL EVENTS							
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	\$425,000.00	\$358,977.00	\$400,000.00	\$400,000.00	\$203,036.00	\$300,000.00	(25.00%)
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	\$75,000.00	\$61,522.05	\$70,000.00	\$70,000.00	\$52,852.52	\$60,000.00	(14.29%)
01-42106-100-122 PD – WITNESS FEES	\$6,000.00	\$4,598.09	\$5,000.00	\$5,000.00	\$2,813.51	\$5,000.00	0.00%
01-42106-200-220 SPECIAL EVENTS – FICA PD&FD	\$45,000.00	\$37,106.96	\$47,000.00	\$47,000.00	\$25,127.51	\$36,500.00	(22.34%)
TOTAL 42106 SPECIAL EVENTS	\$551,000.00	\$462,204.10	\$522,000.00	\$522,000.00	\$283,829.54	\$401,500.00	(23.08%)
42150 HEALTH							
01-42150-100-120 HEALTH DEPT. – WAGES	\$2,762.00	\$2,762.00	\$2,886.00	\$2,886.00	\$1,850.94	\$2,902.00	0.55%
01-42150-100-190 HEALTH DEPT. – OUTSIDE SERVICE	\$250.00	\$206.50	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	\$200.00	\$198.78	\$200.00	\$200.00	\$60.00	\$200.00	0.00%
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	\$100.00	\$59.79	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
TOTAL 42150 HEALTH	\$3,312.00	\$3,227.07	\$3,436.00	\$3,436.00	\$1,910.94	\$3,452.00	0.47%
42151 VISITING NURSE							
01-42151-300-350 HEALTH – CONCORD VNA	\$4,500.00	\$1,062.50	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
TOTAL 42151 VISITING NURSE	\$4,500.00	\$1,062.50	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
42190 AMBULANCE							
01-42190-100-125 AMBULANCE WAGES – FF/EMTS	\$138,628.00	\$138,974.45	\$141,220.00	\$141,220.00	\$93,231.27	\$140,976.00	(0.17%)
01-42190-100-126 AMBULANCE WAGES – PART TIME	\$29,535.00	\$23,802.63	\$29,900.00	\$29,900.00	\$18,904.29	\$29,000.00	(3.01%)
01-42190-100-127 AMBULANCE WAGES – STANDBY	\$55,754.00	\$41,416.97	\$55,754.00	\$55,754.00	\$26,931.70	\$50,000.00	(10.32%)
01-42190-100-128 AMBULANCE – BILLING FEES	\$9,200.00	\$7,038.00	\$9,000.00	\$9,000.00	\$4,761.00	\$9,200.00	2.22%
01-42190-100-130 AMBULANCE – OT WAGES FF/EMTS	\$14,594.00	\$8,529.88	\$14,594.00	\$14,594.00	\$4,170.20	\$14,594.00	0.00%
01-42190-100-135 AMBULANCE – PARAMEDIC SERVICE	\$10,500.00	\$5,225.00	\$10,500.00	\$10,500.00	\$4,843.17	\$10,500.00	0.00%
TOTAL 42190 AMBULANCE	\$258,211.00	\$224,986.93	\$260,968.00	\$260,968.00	\$152,841.63	\$254,270.00	(2.57%)
42200 FIRE							
01-42200-100-110 FD – FIRE CHIEF SALARY	\$57,843.00	\$57,843.00	\$58,956.00	\$58,956.00	\$37,820.58	\$59,290.00	0.57%

Account Number / Description

42200 FIRE — CONTINUED

	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
01-42200-100-120 FD – FIRE CODE ENFORCEMENT	\$1,600.00	\$2,902.16	\$1,600.00	\$1,600.00	\$1,033.45	\$1,600.00	0.00%
01-42200-100-125 FIRE DEPT. COMPENSATION	\$38,500.00	\$29,538.00	\$32,500.00	\$32,500.00	\$23,539.97	\$32,500.00	0.00%
01-42200-100-190 FD – DISPATCH	\$40,000.00	\$36,811.00	\$40,000.00	\$40,000.00	\$0.00	\$45,000.00	12.50%
01-42200-100-191 FD – CHIEF'S EXPENSES	\$1,000.00	\$833.00	\$1,000.00	\$1,000.00	\$982.31	\$1,000.00	0.00%
01-42200-200-290 FD – UNIFORMS	\$1,400.00	\$1,589.53	\$1,865.00	\$1,865.00	\$199.96	\$1,865.00	0.00%
01-42200-300-341 FD – TELEPHONE	\$4,000.00	\$3,068.29	\$3,500.00	\$3,500.00	\$1,842.72	\$3,500.00	0.00%
01-42200-300-350 FD – MEDICAL EXPENSES	\$3,800.00	\$7,045.03	\$4,000.00	\$4,000.00	\$2,619.10	\$3,800.00	(5.00%)
01-42200-400-410 FD – ELECTRICITY	\$8,500.00	\$9,391.90	\$9,000.00	\$9,000.00	\$6,792.35	\$9,900.00	10.00%
01-42200-400-430 FD – BUILDING MAINT.	\$12,000.00	\$8,680.82	\$12,000.00	\$12,000.00	\$6,235.65	\$12,000.00	0.00%
01-42200-600-620 FD – OFFICE SUPPLIES	\$2,400.00	\$2,371.31	\$2,200.00	\$2,200.00	\$685.06	\$2,200.00	0.00%
01-42200-600-625 FD – COMPUTER EQUIP.	\$2,200.00	\$1,092.87	\$2,200.00	\$2,200.00	\$1,299.66	\$1,000.00	(54.55%)
01-42200-600-630 FD – RADIO MAINT.	\$2,600.00	\$3,262.66	\$2,600.00	\$2,600.00	\$610.43	\$2,600.00	0.00%
01-42200-600-635 FD – GAS/OIL	\$12,500.00	\$10,896.36	\$12,500.00	\$12,500.00	\$7,214.27	\$12,500.00	0.00%
01-42200-600-660 FD – TRUCK MAINT.	\$17,000.00	\$17,705.16	\$17,000.00	\$17,000.00	\$8,822.68	\$17,000.00	0.00%
01-42200-600-690 FD – HAZMAT	\$1,500.00	\$1,122.60	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-42200-700-740 FD – NEW EQUIPMENT	\$4,000.00	\$3,851.53	\$4,000.00	\$4,000.00	\$3,387.95	\$4,000.00	0.00%
01-42200-700-742 FD – HOSE & FITTINGS	\$1,800.00	\$1,096.00	\$1,800.00	\$1,800.00	\$21.12	\$1,800.00	0.00%
01-42200-700-743 FD – RADIOS & PAGERS	\$3,300.00	\$3,258.84	\$3,300.00	\$3,300.00	\$420.79	\$3,300.00	0.00%
01-42200-700-744 FD – RESCUE EQUIPMENT	\$1,600.00	\$1,228.00	\$1,600.00	\$1,600.00	\$855.47	\$1,600.00	0.00%
01-42200-700-745 FD – PROTECTIVE CLOTHING	\$12,491.00	\$11,776.73	\$10,200.00	\$10,200.00	\$4,052.85	\$10,200.00	0.00%
01-42200-800-840 FD – TRAINING	\$8,500.00	\$8,551.21	\$8,500.00	\$8,500.00	\$2,740.00	\$8,500.00	0.00%
01-42200-800-841 FD – FIRE PREVENTION	\$1,000.00	\$969.99	\$1,000.00	\$1,000.00	\$1,156.48	\$1,000.00	0.00%
01-42200-800-845 FD – WATER SUPPLY	\$10,000.00	\$1,902.15	\$10,000.00	\$18,097.85	\$17,704.93	\$10,000.00	0.00%
01-42200-800-860 FD – EQUIPMENT MAINT.	\$2,000.00	\$1,941.00	\$2,000.00	\$2,000.00	\$3,571.50	\$2,700.00	35.00%
01-42200-800-870 FD – EQUIPMENT TESTING	\$2,700.00	\$1,339.70	\$5,700.00	\$5,700.00	\$2,024.00	\$5,000.00	(12.28%)
01-42200-800-880 FD – EMERGENCY FOOD	\$800.00	\$308.91	\$800.00	\$800.00	\$116.58	\$800.00	0.00%
TOTAL 42200 FIRE	\$255,034.00	\$230,377.75	\$251,321.00	\$259,418.85	\$135,749.86	\$256,155.00	1.92%

42400 COMPLIANCE

01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	\$27,921.00	\$27,921.00	\$29,169.00	\$29,169.00	\$18,707.41	\$29,349.00	0.62%
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	\$10,400.00	\$8,870.34	\$10,650.00	\$10,650.00	\$5,640.63	\$10,658.00	0.08%
01-42400-100-190 COMPLIANCE – TELEPHONE	\$1,350.00	\$1,088.56	\$1,350.00	\$1,350.00	\$583.82	\$1,350.00	0.00%
01-42400-500-550 COMPLIANCE – PRINTING	\$300.00	\$401.51	\$300.00	\$300.00	\$50.00	\$300.00	0.00%
01-42400-500-555 COMPLIANCE – COMPUTER	\$1,000.00	\$1,502.40	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-42400-600-620 COMPLIANCE – OFFICE SUPPLIES	\$500.00	\$851.45	\$500.00	\$500.00	\$276.93	\$500.00	0.00%
01-42400-600-625 COMPLIANCE – POSTAGE	\$250.00	\$242.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%

Account Number / Description		2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
42400 COMPLIANCE — CONTINUED								
	01-42400-600-670 COMPLIANCE – SUBSCRIPTIONS	\$150.00	\$150.00	\$150.00	\$150.00	\$200.00	\$150.00	0.00%
TOTAL 42400 COMPLIANCE		\$41,871.00	\$41,027.26	\$43,369.00	\$43,369.00	\$25,458.79	\$43,557.00	0.43%
42901 EMERGENCY MANAGEMENT								
	01-42901-100-190 EMERGENCY MANAGEMENT	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
	01-42901-800-840 EMERGENCY MGMT – SEMINARS & TRAINING	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
TOTAL 42901 EMERGENCY MANAGEMENT		\$2,000.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
42904 FOREST FIRE								
	01-42904-100-120 FOREST FIRE WAGES	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$789.53	\$1,500.00	0.00%
	01-42904-600-691 FOREST FIRE – FOAM	\$325.00	\$325.00	\$325.00	\$325.00	\$0.00	\$325.00	0.00%
	01-42904-700-741 FOREST FIRE – EQUIP. REPLACE	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	0.00%
TOTAL 42904 FOREST FIRE		\$2,425.00	\$925.00	\$2,425.00	\$2,425.00	\$789.53	\$2,425.00	0.00%
43119 HIGHWAY								
	01-43119-100-110 HWY-WAGES	\$208,590.00	\$210,237.48	\$212,625.00	\$212,625.00	\$138,838.45	\$213,723.00	0.52%
	01-43119-100-140 HWY OVERTIME WAGES	\$32,800.00	\$20,600.15	\$32,800.00	\$32,800.00	\$20,016.80	\$32,800.00	0.00%
	01-43119-100-145 HWY PART TIME WAGES	\$10,455.00	\$72.80	\$10,455.00	\$10,455.00	\$0.00	\$10,000.00	(4.35%)
	01-43119-300-341 HWY- TELEPHONE	\$2,500.00	\$1,457.40	\$2,000.00	\$2,000.00	\$784.71	\$2,000.00	0.00%
	01-43119-400-410 HWY – ELECTRICITY	\$4,000.00	\$2,762.92	\$4,000.00	\$4,000.00	\$1,748.43	\$4,000.00	0.00%
	01-43119-400-440 HWY – EQUIPMENT RENTAL	\$8,000.00	\$7,993.50	\$7,000.00	\$7,000.00	\$1,756.50	\$7,000.00	0.00%
	01-43119-600-610 HWY – SHOP SUPPLIES/TOOLS	\$7,000.00	\$9,343.35	\$5,000.00	\$5,000.00	\$5,199.94	\$5,000.00	0.00%
	01-43119-600-611 HWY – SIGNS	\$4,000.00	\$2,237.39	\$3,500.00	\$3,500.00	\$991.09	\$3,500.00	0.00%
	01-43119-600-612 HWY – PARTS #1	\$2,800.00	\$2,396.39	\$2,800.00	\$2,800.00	\$523.09	\$2,800.00	0.00%
	01-43119-600-613 HWY – PARTS #2	\$2,800.00	\$2,623.84	\$2,800.00	\$2,800.00	\$635.43	\$2,800.00	0.00%
	01-43119-600-614 HWY – PARTS #3	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$1,572.06	\$2,800.00	0.00%
	01-43119-600-615 HWY – PARTS #4	\$2,800.00	\$2,823.82	\$2,800.00	\$2,800.00	\$1,019.55	\$2,800.00	0.00%
	01-43119-600-616 HWY PARTS – GRADER	\$5,000.00	\$3,783.15	\$4,000.00	\$4,000.00	\$57.44	\$4,000.00	0.00%
	01-43119-600-617 HWY – PARTS LOADER	\$3,000.00	\$1,741.99	\$3,000.00	\$3,000.00	\$380.40	\$3,000.00	0.00%
	01-43119-600-618 HWY – PARTS SANDERS	\$4,000.00	\$1,788.92	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	0.00%
	01-43119-600-619 HWY – PARTS TRACTOR	\$1,500.00	\$326.59	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
	01-43119-600-620 HWY – PARTS #5	\$2,800.00	\$1,976.65	\$2,800.00	\$2,800.00	\$2,384.34	\$2,800.00	0.00%
	01-43119-600-622 HWY – PARTS AND TIRES	\$14,000.00	\$12,816.58	\$13,000.00	\$13,000.00	\$5,578.75	\$13,000.00	0.00%
	01-43119-600-623 HWY – PARTS BACKHOE	\$1,000.00	\$273.52	\$1,000.00	\$1,000.00	\$28.00	\$1,000.00	0.00%
	01-43119-600-625 HWY – PARTS # 6	\$2,800.00	\$253.07	\$2,800.00	\$2,800.00	\$1,050.28	\$2,800.00	0.00%
	01-43119-600-626 EXCAVATOR MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	—
	01-43119-600-635 HWY – GAS & OIL	\$40,000.00	\$38,291.21	\$35,000.00	\$35,000.00	\$30,846.45	\$37,000.00	5.71%
	01-43119-600-660 HWY – REPAIR TRUCK #1	\$1,800.00	\$368.21	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	0.00%

Account Number / Description

43119 HIGHWAY — CONTINUED

	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 6/30/2012	% CHANGE '11 vs. '12
01-43119-600-661 HWY — REPAIR TRUCK #2	\$1,800.00	\$30.15	\$1,800.00	\$1,800.00	\$441.95	\$1,800.00	0.00%
01-43119-600-662 HWY — REPAIR TRUCK #3	\$1,800.00	\$2,062.46	\$1,800.00	\$1,800.00	\$756.12	\$1,800.00	0.00%
01-43119-600-663 HWY — REPAIR TRUCK #4	\$1,800.00	\$1,556.69	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	0.00%
01-43119-600-664 HWY — REPAIR GRADER	\$2,000.00	\$1,578.24	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01-43119-600-665 HWY — REPAIR LOADER	\$1,200.00	\$287.72	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43119-600-666 HWY — REPAIR SANDERS	\$3,000.00	\$2,090.61	\$2,000.00	\$2,000.00	\$229.41	\$2,000.00	0.00%
01-43119-600-667 HWY — REPAIR TRACTORS	\$1,000.00	\$144.00	\$1,000.00	\$1,000.00	\$71.15	\$1,000.00	0.00%
01-43119-600-669 HWY — REPAIR SMALL EQUIP.	\$1,500.00	\$907.04	\$1,000.00	\$1,000.00	\$322.61	\$1,000.00	0.00%
01-43119-600-670 HWY — REPAIR TRUCK #6	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$822.56	\$1,800.00	0.00%
01-43119-600-672 HWY — REPAIR BACKHOE	\$1,000.00	\$20.91	\$1,000.00	\$1,000.00	\$411.35	\$1,000.00	0.00%
01-43119-700-710 HWY- ROAD MAINT. & REPAIRS	\$65,000.00	\$34,619.77	\$65,000.00	\$95,000.00	\$15,808.68	\$70,000.00	7.69%
01-43119-800-840 HWY — TRAINING & SEMINARS	\$250.00	\$60.00	\$200.00	\$200.00	\$67.00	\$200.00	0.00%
01-43119-800-841 HWY — UNIFORMS	\$6,200.00	\$7,749.46	\$6,200.00	\$6,200.00	\$4,422.30	\$7,885.00	27.18%
01-43119-800-843 HWY — BUILDING MAINTENANCE	\$6,000.00	\$1,638.72	\$6,000.00	\$6,000.00	\$11,460.37	\$28,000.00	366.67%
01-43119-800-844 HWY — PARK MAINT. & SUPPLIES	\$10,000.00	\$11,203.39	\$10,000.00	\$10,000.00	\$5,187.54	\$10,000.00	0.00%
01-43119-800-888 HWY — ADVERTISING	\$200.00	\$0.00	\$200.00	\$200.00	\$40.50	\$200.00	0.00%
TOTAL 43119 HIGHWAY	\$468,995.00	\$390,918.09	\$459,780.00	\$489,780.00	\$253,453.25	\$493,108.00	7.25%

43120 BLOCK GRANT

01-43120-900-002 HWY/BLOCK GRANT — SALT	\$43,751.00	\$38,944.81	\$47,128.00	\$47,128.00	\$22,058.47	\$47,128.00	0.00%
01-43120-900-003 HWY/BLOCK GRANT — SAND	\$500.00	\$6,380.09	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-004 HWY/BLOCK GRANT — CRSH GRAVEL	\$10,000.00	\$5,731.20	\$10,000.00	\$10,000.00	\$3,989.26	\$10,000.00	0.00%
01-43120-900-005 HWY/BLOCK GRANT — BANK GRAVEL	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-006 HWY/BLOCK GRANT — CRSHD STONE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT — OIL	\$40,603.00	\$31,482.45	\$23,103.00	\$23,103.00	\$0.00	\$23,103.00	0.00%
01-43120-900-008 HWY/BLOCK GRANT — ASPHALT	\$35,000.00	\$35,000.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	0.00%
01-43120-900-009 HWY/BLOCK GRANT — CULVERTS	\$4,648.00	\$5,412.80	\$4,648.00	\$4,648.00	\$1,270.80	\$4,648.00	0.00%
01-43120-900-011 HWY/BLOCK GRANT — DUST CONTROL	\$9,000.00	\$7,714.41	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	0.00%
01-43120-900-012 HWY BLOCK GRANT — ROAD MAINT	\$30,000.00	\$1,567.57	\$30,000.00	\$58,000.00	\$24,114.91	\$41,073.00	36.91%
TOTAL 43120 BLOCK GRANT	\$174,502.00	\$132,233.33	\$157,879.00	\$185,879.00	\$83,933.44	\$168,952.00	7.01%

43241 SOLID WASTE/LANDFILL

01-43241-100-110 S.W. & RECYCLING WAGES	\$55,585.00	\$55,531.14	\$56,685.00	\$56,685.00	\$37,411.36	\$58,012.00	2.34%
01-43241-100-120 RECYCLING — PT WAGES	\$14,033.00	\$11,239.13	\$14,133.00	\$14,133.00	\$8,720.44	\$14,133.00	0.00%
01-43241-300-341 LANDFILL — TELEPHONE	\$700.00	\$833.83	\$700.00	\$700.00	\$492.73	\$800.00	14.29%
01-43241-400-410 LANDFILL — ELECTRICITY	\$4,200.00	\$4,143.47	\$4,200.00	\$4,200.00	\$2,133.58	\$4,400.00	4.76%
01-43241-400-411 SOLID WASTE — HEAT LP	\$700.00	\$419.38	\$700.00	\$700.00	\$656.64	\$700.00	0.00%

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
43241 LANDFILL — CONTINUED							
01-43241-400-430 LANDFILL — MAINTENANCE	\$8,000.00	\$2,678.34	\$8,000.00	\$8,000.00	\$1,589.15	\$8,000.00	0.00%
01-43241-600-620 LANDFILL — SUPPLIES	\$2,000.00	\$1,231.69	\$1,500.00	\$1,500.00	\$1,110.37	\$1,500.00	0.00%
01-43241-600-636 LANDFILL — DIESEL/PROPANE FUEL	\$8,000.00	\$5,741.43	\$7,000.00	\$7,000.00	\$5,074.60	\$7,000.00	0.00%
01-43241-600-665 LANDFILL — REPAIR SKID STEER	\$1,000.00	\$2,013.14	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43241-600-666 LANDFILL — REPAIR TRACTOR #7	\$5,000.00	\$397.42	\$3,500.00	\$3,500.00	\$607.29	\$3,500.00	0.00%
01-43241-600-670 LANDFILL — BOX TRAILER EXPENSE	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43241-600-690 LANDFILL — COMMITTEE EXPENSES	\$1,350.00	\$671.70	\$1,000.00	\$1,000.00	\$100.00	\$1,000.00	0.00%
01-43241-600-696 ART. #6-09 HOUSEHOLD HAZ. WASTE DAY	\$10,000.00	\$9,488.64	\$0.00	\$0.00	\$0.00	\$0.00	—
01-43241-800-880 TIPPING FEES	\$194,442.00	\$169,522.80	\$216,300.00	\$216,300.00	\$136,140.41	\$227,000.00	4.95%
01-43241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL	\$9,000.00	\$4,023.36	\$8,000.00	\$8,000.00	\$92.32	\$8,000.00	0.00%
01-43241-800-883 SOLID WASTE — DEMOLITION	\$22,500.00	\$21,474.96	\$22,500.00	\$22,500.00	\$11,359.28	\$22,500.00	0.00%
01-43241-800-884 LANDFILL, TIRE DISPOSAL	\$1,500.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	0.00%
01-43241-800-885 LANDFILL — FORKLIFT REPAIR	\$1,000.00	\$1,643.55	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
TOTAL 43241 SOLID WASTE/LANDFILL	\$340,010.00	\$291,053.98	\$348,418.00	\$348,418.00	\$205,488.17	\$360,745.00	3.54%
44140 ANIMAL							
01-44140-300-352 ANIMAL CONTROL	\$1,500.00	\$360.00	\$1,500.00	\$1,500.00	\$150.00	\$1,500.00	0.00%
TOTAL 44140 ANIMAL	\$1,500.00	\$360.00	\$1,500.00	\$1,500.00	\$150.00	\$1,500.00	0.00%
44190 COMMUNITY ACTION PROGRAM							
01-44190-300-353 COMMUNITY ACTION PROGRAM	\$5,695.00	\$5,691.00	\$5,695.00	\$5,695.00	\$2,845.50	\$5,695.00	0.00%
01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE	\$8,275.00	\$3,945.10	\$8,275.00	\$8,275.00	\$2,039.16	\$8,275.00	0.00%
TOTAL 44190 COMMUNITY ACTION PROGRAM	\$13,970.00	\$9,636.10	\$13,970.00	\$13,970.00	\$4,884.66	\$13,970.00	0.00%
44420 WELFARE							
01-44420-100-120 WELFARE WORKFARE	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
01-44420-100-150 WELFARE — PT WAGES	\$1,538.00	\$1,538.00	\$1,538.00	\$1,538.00	\$769.02	\$1,538.00	0.00%
01-44420-100-190 WELFARE — MILEAGE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-44420-300-341 WELFARE AID — TELEPHONE	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
01-44420-300-350 WELFARE AID — MEDICAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-44420-400-410 WELFARE AID — ELECTRIC	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$295.17	\$1,000.00	0.00%
01-44420-400-411 WELFARE AID — FUEL	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$369.96	\$2,500.00	0.00%
01-44420-800-884 WELFARE AID — RENT	\$8,000.00	\$3,465.77	\$8,000.00	\$8,000.00	\$308.98	\$8,000.00	0.00%
01-44420-800-886 WELFARE AID — OTHER	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-44420-800-887 WELFARE AID — FOOD	\$1,500.00	\$30.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
TOTAL 44420 WELFARE	\$16,588.00	\$5,033.77	\$16,588.00	\$16,588.00	\$1,743.13	\$16,588.00	0.00%

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 6/30/2012	% CHANGE '11 vs. '12
45200 RECREATION							
01-45200-100-120 REC. - SWIM LESSON WAGES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,500.00	\$4,500.00	12.50%
01-45200-100-150 REC. - LIFEGUARD/REC. WAGES	\$5,520.00	\$4,119.75	\$5,520.00	\$5,520.00	\$2,262.50	\$5,520.00	0.00%
01-45200-400-410 REC. - ELECTRICITY	\$3,000.00	\$1,170.52	\$3,000.00	\$3,000.00	\$1,107.25	\$2,500.00	(16.67%)
01-45200-400-440 REC. - PORTA JOHN RENTAL	\$6,000.00	\$4,740.00	\$6,000.00	\$6,000.00	\$2,815.00	\$6,000.00	0.00%
01-45200-600-610 REC. - ARTS AND CRAFTS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-45200-600-680 REC. - PETTY CASH	\$200.00	\$0.00	\$200.00	\$200.00	\$10.00	\$200.00	0.00%
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
01-45200-700-710 REC. - PARK MAINT. SUPPLIES & EQUIP.	\$1,250.00	\$420.79	\$1,300.00	\$1,300.00	\$943.10	\$1,300.00	0.00%
01-45200-800-850 REC. - SPECIAL EVENTS	\$9,700.00	\$3,048.37	\$9,700.00	\$9,700.00	\$3,995.50	\$9,000.00	(7.22%)
01-45200-800-852 REC - BICYCLE SAFETY	\$2,300.00	\$2,206.14	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	0.00%
01-45200-800-855 REC - LOUDON YOUNG AT HEART	\$3,000.00	\$2,999.77	\$3,000.00	\$3,000.00	\$1,728.27	\$3,000.00	0.00%
TOTAL 45200 RECREATION	\$40,970.00	\$27,705.34	\$41,020.00	\$41,020.00	\$17,361.62	\$40,320.00	(1.71%)
45500 LIBRARY							
01-45500-100-110 LIBRARY - SALARY DIRECTOR	\$38,318.00	\$38,318.00	\$39,055.00	\$39,055.00	\$26,036.80	\$39,276.00	0.57%
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	\$29,775.00	\$29,775.00	\$30,348.00	\$30,348.00	\$20,232.00	\$30,520.00	0.57%
01-45500-100-115 LIBRARY - PART TIME WAGES	\$32,800.00	\$32,800.00	\$45,100.00	\$45,100.00	\$30,066.64	\$45,100.00	0.00%
01-45500-200-220 LIBRARY - FICA/MEDICARE	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$5,800.00	\$8,900.00	2.30%
01-45500-200-230 LIBRARY - NH RETIREMENT SYSTEM	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$4,200.00	\$7,750.00	23.02%
01-45500-300-341 LIBRARY - TELEPHONE	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$2,133.36	\$3,200.00	0.00%
01-45500-400-410 LIBRARY - ELECTRICITY	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$3,666.64	\$5,665.00	3.00%
01-45500-400-411 LIBRARY - FUEL OIL	\$11,250.00	\$11,250.00	\$6,250.00	\$6,250.00	\$4,166.64	\$8,000.00	28.00%
01-45500-600-625 LIBRARY - POSTAGE	\$600.00	\$600.00	\$600.00	\$600.00	\$400.00	\$600.00	0.00%
01-45500-600-670 LIBRARY - BOOKS	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$5,000.00	\$7,500.00	0.00%
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,666.64	\$2,500.00	0.00%
01-45500-800-850 LIBRARY - CLEANING SERVICE	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$4,400.00	\$6,600.00	0.00%
01-45500-800-855 LIBRARY - BLDG. MAINTENANCE	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$6,000.00	\$9,000.00	0.00%
01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,666.64	\$4,000.00	0.00%
01-45500-800-861 LIBRARY - ELEVATOR MAINTENANCE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$3,000.00	0.00%
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$3,000.00	0.00%
01-45500-800-870 LIBRARY - PERIODICALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,500.00	0.00%
01-45500-800-875 LIBRARY - PASSES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$800.00	\$1,200.00	0.00%
01-45500-800-880 LIBRARY - SUPPLIES	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$2,533.36	\$3,800.00	0.00%
01-45500-800-885 LIBRARY - TECHNOLOGY	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$6,000.00	0.00%
01-45500-800-886 LIBRARY - PRESERVATION	\$600.00	\$600.00	\$600.00	\$600.00	\$400.00	\$600.00	0.00%
TOTAL 45500 LIBRARY	\$169,143.00	\$169,143.00	\$193,753.00	\$193,753.00	\$129,168.72	\$197,711.00	2.04%

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 BUDGET 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
45831 PATRIOTIC							
01-45831-100-190 PATRIOTIC PURPOSES	\$750.00	\$99.95	\$750.00	\$750.00	\$0.00	\$500.00	(33.33%)
01-45831-100-191 LOUDON OLD HOME DAY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
TOTAL 45831 PATRIOTIC	\$3,250.00	\$2,599.95	\$3,250.00	\$3,250.00	\$0.00	\$3,000.00	(7.69%)
46521 ECONOMIC DEVELOPMENT							
01-46521-600-625 ECON. DEV. - POSTAGE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-46521-600-670 ECON. DEV. - CORP. STUDY	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-46521-600-672 ECON DEV. - LEGAL/ORGANIZATION	\$90.00	\$0.00	\$90.00	\$90.00	\$0.00	\$90.00	0.00%
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
TOTAL 46521 ECONOMIC DEVELOPMENT	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
47230 TAN INTEREST							
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
TOTAL 47230 TAN INTEREST	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
48001 CONTINGENCY							
01-48001-100-190 CONTINGENCY FUND	\$11,500.00	\$885.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
01-48001-100-195 LOUDON COMMUNICATIONS COUNCIL	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$11,799.20	\$12,000.00	0.00%
TOTAL 48001 CONTINGENCY	\$23,500.00	\$12,885.00	\$22,000.00	\$22,000.00	\$11,799.20	\$22,000.00	0.00%
49020 PAYMENTS TO CAPITAL RESERVE							
01-49020-000-037 ART. #7 - 09 AMBULANCE & EQUIP	\$186,000.00	\$184,564.21	\$0.00	\$0.00	\$0.00	\$0.00	—
01-49020-000-038 ART. #8 - 09 ROAD IMPROVEMENT	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	—
01-49020-000-039 ART. #3 - 10 ROAD IMPROVEMENT	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	(100.00%)
TOTAL 49020 PAYMENTS TO CAPITAL RESERVE	\$346,000.00	\$344,564.21	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	(100.00%)
49120 DUE TO SPECIAL REV. FUND							
01-49120-000-000 DUE TO SPECIAL REV. FUND	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	—
TOTAL 49120 DUE TO SPECIAL REV. FUND	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	—
TOTAL 01 GENERAL FUND	\$4,548,525.00	\$3,906,024.49	\$4,275,614.00	\$4,352,656.36	\$2,483,178.98	\$4,042,098.00	(5.46%)
GRAND TOTAL	\$4,548,525.00	\$3,906,024.49	\$4,275,614.00	\$4,352,656.36	\$2,483,178.98	\$4,042,098.00	(5.46%)

BUDGET PREPARATION — Revenue

July 1, 2011 through June 30, 2012 — Final Revision

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 REVENUES 7/1/2009- 6/30/2010	2010-2011 ADOPTED 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 REVENUES 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
31102 PROPERTY TAXES 1987							
01-31102-670-003 PROP TAX 2003 REDEEM INT&COSTS	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-31102-670-004 PROP. TAX 2004 REDEEM INT&COST	(\$1,500.00)	(\$1,350.44)	(\$1,500.00)	(\$1,500.00)	(\$715.11)	(\$1,200.00)	(20.00%)
01-31102-670-005 PROP. TAX 2005 REDEEM INT&COST	(\$3,000.00)	(\$1,321.80)	(\$3,000.00)	(\$3,000.00)	(\$455.58)	(\$2,500.00)	(16.67%)
01-31102-670-006 PROPERTY TAX 2006 REDEEM INT&COSTS	(\$16,500.00)	(\$3,580.00)	(\$5,000.00)	(\$5,000.00)	\$0.00	(\$4,500.00)	(10.00%)
01-31102-670-007 PROP. TAX 2007 REDEEM INT&COSTS	(\$35,000.00)	(\$31,153.78)	(\$12,000.00)	(\$12,000.00)	(\$1,524.03)	(\$10,000.00)	(16.67%)
01-31102-670-008 PROP. TAX 2008 REDEEM INT&COSTS	(\$50,000.00)	(\$26,160.48)	(\$30,000.00)	(\$30,000.00)	(\$10,838.67)	(\$25,000.00)	(16.67%)
01-31102-670-009 PROP. TAX 2009 REDEEM INT&COSTS	\$0.00	(\$3,442.41)	(\$45,000.00)	(\$45,000.00)	(\$11,700.79)	(\$45,000.00)	0.00%
01-31102-670-010 PROP. TAX 2010 REDEEM INT&COSTS	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	(\$5,000.00)	0.00%
01-31102-730-009 PROPERTY TAX INTEREST 2009	(\$45,000.00)	(\$55,273.62)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31102-730-010 PROPERTY TAX INTEREST 2010	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$14,456.57)	\$0.00	(100.00%)
01-31102-730-011 PROPERTY TAX INTEREST 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,000.00)	—
01-31102-753-010 PROPERTY TAX 2010	\$0.00	(\$4,822,355.00)	\$0.00	\$0.00	(\$5,175,956.00)	\$0.00	—
TOTAL 31102 PROPERTY TAXES 1987	(\$151,500.00)	(\$4,944,637.53)	(\$112,000.00)	(\$112,000.00)	(\$5,215,646.75)	(\$103,700.00)	(7.41%)
31201 LAND USE TAX 1990 INT&COSTS							
01-31201-720-009 LAND USE CHANGE TAX 2009	(\$7,500.00)	(\$8,469.00)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31201-720-010 LAND USE CHANGE TAX 2010	(\$7,500.00)	(\$8,838.50)	(\$5,000.00)	(\$5,000.00)	(\$9,675.00)	\$0.00	(100.00%)
01-31201-720-011 LAND USE CHANGE TAX 2011	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	(\$512.00)	(\$5,000.00)	0.00%
01-31201-720-012 LAND USE CHANGE TAX 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	—
01-31201-730-010 LAND USE INTEREST 2009	(\$250.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31201-730-011 LAND USE INTEREST 2010	(\$250.00)	\$0.00	(\$250.00)	(\$250.00)	(\$81.00)	\$0.00	(100.00%)
01-31201-730-012 LAND USE INTEREST 2011	\$0.00	\$0.00	(\$250.00)	(\$250.00)	\$0.00	(\$100.00)	(60.00%)
01-31201-730-013 LAND USE INTEREST 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)	—
TOTAL 31201 LAND USE TAX 1990 INT&COSTS	(\$15,500.00)	(\$17,307.50)	(\$10,500.00)	(\$10,500.00)	(\$10,268.00)	(\$10,200.00)	(2.86%)
31851 YIELD TAX 1991							
01-31851-620-009 YIELD TAX 2009	(\$3,000.00)	(\$1,658.91)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31851-620-010 YIELD TAX 2010	(\$5,000.00)	(\$13,441.31)	(\$4,000.00)	(\$4,000.00)	(\$6,018.89)	\$0.00	(100.00%)
01-31851-620-011 YIELD TAX 2011	\$0.00	\$0.00	(\$8,000.00)	(\$8,000.00)	(\$3,200.14)	(\$4,000.00)	(50.00%)
01-31851-620-012 YIELD TAX 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	—
01-31851-622-010 GRAVEL PIT EXCAVATION TAX 2010	(\$8,000.00)	(\$3,319.35)	\$0.00	\$0.00	\$0.00	\$0.00	—

Account Number / Description

31851 YIELD TAX 1991 — CONTINUED

2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 REVENUES 7/1/2009- 6/30/2010	2010-2011 ADOPTED 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 REVENUES 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
01-31851-622-011 GRAVEL PIT EXCAVATION TAX 2011	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	(100.00%)
01-31851-622-012 GRAVEL PIT EXCAVATION TAX 2012	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	—
01-31851-630-000 OTHER TAXES -HCF/PILOT AGREEMENT	(\$75,000.00)	(\$62,428.05)	(\$80,000.00)	(\$80,000.00)	(\$18,329.73)	0.00%
01-31851-650-009 YIELD TAX INT. 2009	(\$250.00)	(\$205.64)	\$0.00	\$0.00	\$0.00	—
01-31851-650-010 YIELD TAX INTEREST 2010	(\$250.00)	(\$5.84)	(\$150.00)	(\$150.00)	(\$38.31)	(100.00%)
01-31851-650-011 YIELD TAX INTEREST 2011	\$0.00	\$0.00	(\$150.00)	(\$150.00)	\$0.00	0.00%
01-31851-650-012 YIELD TAX INTEREST 2012	\$0.00	\$0.00	\$0.00	\$0.00	(\$150.00)	—
01-31851-650-027 GRAVEL EXC TAX INT. 2009	(\$200.00)	(\$229.25)	\$0.00	\$0.00	\$0.00	—
01-31851-650-028 GRAVEL EXC. TAX INT. 2010	(\$200.00)	\$0.00	\$0.00	\$0.00	(\$103.10)	—
01-31851-650-029 GRAVEL EXC. TAX INT. 2011	\$0.00	\$0.00	(\$200.00)	(\$200.00)	\$0.00	(50.00%)
01-31851-650-030 GRAVEL EXC. TAX INT. 2012	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)	—
TOTAL 31851 YIELD TAX 1991	(\$91,900.00)	(\$81,288.35)	(\$97,500.00)	(\$97,500.00)	(\$94,500.00)	(3.08%)

31969 COBRA

01-31969-410-000 COBRA	(\$500.00)	(\$2,467.00)	(\$500.00)	(\$500.00)	\$0.00	0.00%
TOTAL 31969 COBRA	(\$500.00)	(\$2,467.00)	(\$500.00)	(\$500.00)	(\$500.00)	0.00%

32100 COMMERCIAL HAULER TONNAGE FEES

01-32100-000-008 COMMERCIAL HAULER TONNAGE FEES	(\$80,000.00)	(\$57,459.98)	(\$65,000.00)	(\$65,000.00)	(\$42,798.93)	(30.77%)
01-32100-100-005 FIRE SPECIAL EVENTS	(\$87,000.00)	(\$76,839.80)	(\$70,000.00)	(\$70,000.00)	(\$67,550.00)	(14.29%)
01-32100-211-004 POLICE SPECIAL EVENTS	(\$485,000.00)	(\$410,865.00)	(\$350,000.00)	(\$350,000.00)	(\$232,183.75)	(14.29%)
01-32100-211-005 POLICE WITNESS FEES	(\$4,000.00)	(\$3,027.54)	(\$4,000.00)	(\$4,000.00)	(\$152.38)	0.00%
01-32100-211-006 AMBULANCE SERVICE REVENUE	(\$150,000.00)	(\$155,900.91)	(\$160,000.00)	(\$160,000.00)	(\$92,455.17)	0.00%
TOTAL 32100 COMMERCIAL HAULER TONNAGE FEES	(\$806,000.00)	(\$704,093.23)	(\$649,000.00)	(\$649,000.00)	(\$569,000.00)	(12.33%)

32102 SELECTMEN — BUILDING PERMITS

01-32102-000-000 SELECTMEN — BUILDING PERMITS	(\$20,000.00)	(\$7,789.16)	(\$8,500.00)	(\$8,500.00)	(\$717.16)	(70.59%)
TOTAL 32102 SELECTMEN — BUILDING PERMITS	(\$20,000.00)	(\$7,789.16)	(\$8,500.00)	(\$8,500.00)	(\$2,500.00)	(70.59%)

32202 MOTOR VEHICLE PERMITS

01-32202-501-000 MOTOR VEHICLE PERMITS	(\$975,000.00)	(\$817,223.72)	(\$850,000.00)	(\$850,000.00)	(\$342,842.96)	(5.88%)
TOTAL 32202 MOTOR VEHICLE PERMITS	(\$975,000.00)	(\$817,223.72)	(\$850,000.00)	(\$850,000.00)	(\$342,842.96)	(5.88%)

32900 DOG LICENCES

01-32900-401-000 DOG LICENCES	(\$2,500.00)	(\$2,702.25)	(\$2,750.00)	(\$2,750.00)	(\$246.50)	0.00%
TOTAL 32900 DOG LICENCES	(\$2,500.00)	(\$2,702.25)	(\$2,750.00)	(\$2,750.00)	(\$246.50)	0.00%

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 REVENUES 7/1/2009- 6/30/2010	2010-2011 ADOPTED 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 REVENUES 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
32903 MARRIAGE LICENCES – REVENUE							
01-32903-301-000 MARRIAGE LICENCES – REVENUE	\$0.00	(\$442.00)	\$0.00	\$0.00	(\$29.00)	\$0.00	—
TOTAL 32903 MARRIAGE LICENCES – REVENUE	\$0.00	(\$442.00)	\$0.00	\$0.00	(\$29.00)	\$0.00	—
32909 BUS. LIC., PERMITS & FILING FEES							
01-32909-211-000 BUS. LIC., PERMITS & FILING FEES	(\$1,000.00)	(\$1,130.44)	(\$1,000.00)	(\$1,000.00)	(\$140.00)	(\$500.00)	(50.00%)
01-32909-451-000 TOWN FACILITY STICKERS	(\$2,000.00)	(\$1,959.00)	(\$2,000.00)	(\$2,000.00)	(\$256.00)	(\$2,000.00)	0.00%
01-32909-601-000 TOWN CLERK – CERT COPIES/UCC	(\$2,000.00)	(\$1,364.50)	(\$2,000.00)	(\$2,000.00)	(\$917.00)	(\$2,000.00)	0.00%
TOTAL 32909 BUS. LIC., PERMITS & FILING FEES	(\$5,000.00)	(\$4,453.94)	(\$5,000.00)	(\$5,000.00)	(\$1,313.00)	(\$4,500.00)	(10.00%)
33110 COPS GRANT FEDERAL REIMB.							
01-33110-000-013 FEMA GRANT 2010 WIND STORM	\$0.00	(\$7,854.26)	\$0.00	\$0.00	\$0.00	\$0.00	—
TOTAL 33110 COPS GRANT FEDERAL REIMB.	\$0.00	(\$7,854.26)	\$0.00	\$0.00	\$0.00	\$0.00	—
33510 SHARED REV BLOCK GRANT-TOWN							
01-33510-100-000 SHARED REVENUE- TOWN	(\$36,682.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
TOTAL 33510 SHARED REV BLOCK GRANT-TOWN	(\$36,682.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
33520 ROOMS & MEALS TAXES							
01-33520-000-000 ROOMS & MEALS TAXES	(\$213,952.00)	(\$231,113.04)	(\$231,000.00)	(\$231,000.00)	\$0.00	(\$200,000.00)	(13.42%)
TOTAL 33520 ROOMS & MEALS TAXES	(\$213,952.00)	(\$231,113.04)	(\$231,000.00)	(\$231,000.00)	\$0.00	(\$200,000.00)	(13.42%)
33530 HIGHWAY – BLOCK GRANT							
01-33530-000-000 HIGHWAY – BLOCK GRANT	(\$149,502.00)	(\$143,737.20)	(\$157,879.00)	(\$157,879.00)	(\$101,371.38)	(\$177,216.00)	12.25%
TOTAL 33530 HIGHWAY – BLOCK GRANT	(\$149,502.00)	(\$143,737.20)	(\$157,879.00)	(\$157,879.00)	(\$101,371.38)	(\$177,216.00)	12.25%
33560 REIMB. STATE-FED. FOREST LAND							
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	(\$1,004.00)	(\$1,115.61)	(\$1,100.00)	(\$1,100.00)	\$0.00	(\$1,100.00)	0.00%
TOTAL 33560 REIMB. STATE-FED. FOREST LAND	(\$1,004.00)	(\$1,115.61)	(\$1,100.00)	(\$1,100.00)	\$0.00	(\$1,100.00)	0.00%
33599 ROAD TOLL – FD/PD/HWY/LNDFILL							
01-33599-000-001 REIMB. FOR FOREST FIRES	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	(\$789.53)	(\$500.00)	0.00%
TOTAL 33599 ROAD TOLL – FD/PD/HWY/LNDFILL	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	(\$789.53)	(\$500.00)	0.00%
34011 RESTITUTION – PD							
01-34011-000-010 GILMANTON SNOW PLOWING	(\$2,700.00)	(\$2,750.00)	(\$2,700.00)	(\$2,700.00)	\$0.00	(\$2,700.00)	0.00%
01-34011-000-011 BAD CHECKS	(\$500.00)	\$416.00	(\$500.00)	(\$500.00)	(\$438.00)	(\$500.00)	0.00%
01-34011-000-012 FREWILL BAPTIST CHURCH REIMB.	(\$1,000.00)	(\$1,278.37)	(\$1,500.00)	(\$1,500.00)	\$0.00	(\$1,500.00)	0.00%
01-34011-200-015 SUMMER RECREATION	(\$100.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-34011-200-016 RECREATION DEPT SPEC EVENTS	(\$9,700.00)	(\$1,850.00)	(\$9,700.00)	(\$9,700.00)	(\$2,320.00)	(\$9,000.00)	(7.22%)

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 REVENUES 7/1/2009- 6/30/2010	2010-2011 ADOPTED 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 REVENUES 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
34011 RESTITUTION - PD — CONTINUED							
01-34011-301-001 SELECTMEN - DEPT. INCOME	(\$2,000.00)	(\$814.30)	(\$2,000.00)	(\$2,000.00)	(\$197.50)	(\$1,500.00)	(25.00%)
01-34011-301-002 ENGINEERING FEE REIMB.	(\$100.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-34011-302-002 ZBA - DEPARTMENT INCOME	(\$5,000.00)	(\$1,818.00)	(\$3,500.00)	(\$3,500.00)	(\$530.00)	(\$1,500.00)	(57.14%)
01-34011-303-003 PLANNING BD - DEPT. INCOME	(\$6,500.00)	(\$12,625.13)	(\$10,000.00)	(\$10,000.00)	(\$1,624.00)	(\$7,000.00)	(30.00%)
01-34011-304-004 PD - DEPT. INCOME	(\$3,000.00)	(\$2,715.94)	(\$3,000.00)	(\$3,000.00)	(\$1,867.50)	(\$3,000.00)	0.00%
01-34011-502-001 JUNKYARD PERMITS	(\$100.00)	(\$25.00)	(\$100.00)	(\$100.00)	(\$50.00)	(\$100.00)	0.00%
01-34011-603-000 COMM. REFUSE HAULER APPLICATIO	(\$625.00)	(\$375.00)	(\$625.00)	(\$625.00)	(\$375.00)	(\$500.00)	(20.00%)
TOTAL 34011 RESTITUTION - PD	(\$31,325.00)	(\$23,835.74)	(\$33,825.00)	(\$33,825.00)	(\$7,402.00)	(\$27,500.00)	(18.70%)
34043 LANDFILL - SEPTAGE							
01-34043-000-000 LANDFILL - SEPTAGE	(\$20,000.00)	(\$17,590.00)	(\$20,000.00)	(\$20,000.00)	(\$4,970.00)	(\$20,000.00)	0.00%
01-34043-000-001 LANDFILL - TIRES	(\$3,000.00)	(\$2,808.25)	(\$3,000.00)	(\$3,000.00)	(\$1,024.50)	(\$3,000.00)	0.00%
01-34043-000-002 LANDFILL - CAST IRON	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-34043-000-003 LANDFILL - OIL	(\$700.00)	(\$215.50)	(\$500.00)	(\$500.00)	(\$110.30)	(\$500.00)	0.00%
01-34043-000-004 LANDFILL - ALUMINUM	(\$6,500.00)	(\$2,398.46)	(\$5,000.00)	(\$5,000.00)	(\$1,620.24)	(\$5,000.00)	0.00%
01-34043-000-005 LANDFILL - BATTERIES	(\$1,000.00)	\$0.00	(\$1,000.00)	(\$1,000.00)	(\$248.80)	(\$1,000.00)	0.00%
01-34043-000-006 RECYCLING - METAL	(\$5,000.00)	(\$6,514.16)	(\$6,000.00)	(\$6,000.00)	(\$1,086.86)	(\$6,000.00)	0.00%
01-34043-000-007 RECYCLING-IRON	(\$10,000.00)	(\$8,598.49)	(\$8,000.00)	(\$8,000.00)	(\$9,830.69)	(\$9,000.00)	12.50%
01-34043-000-008 LANDFILL - WHITE GOODS	(\$2,500.00)	(\$2,000.00)	(\$2,500.00)	(\$2,500.00)	(\$1,050.00)	(\$2,500.00)	0.00%
01-34043-000-009 LANDFILL - FLORESCENT BULBS	(\$500.00)	(\$308.00)	(\$500.00)	(\$500.00)	(\$114.00)	(\$500.00)	0.00%
01-34043-000-010 LANDFILL - ELECTRONICS	(\$1,000.00)	(\$3,719.10)	(\$4,500.00)	(\$4,500.00)	(\$671.32)	(\$4,500.00)	0.00%
01-34043-000-011 LANDFILL - MISCELLANEOUS	(\$1,500.00)	(\$1,031.00)	(\$1,500.00)	(\$1,500.00)	(\$149.00)	(\$1,500.00)	0.00%
01-34043-000-012 LANDFILL - BLDG. DEMOL.	(\$15,000.00)	(\$17,328.75)	(\$20,000.00)	(\$20,000.00)	(\$8,367.40)	(\$20,000.00)	0.00%
01-34043-000-015 RECYCLING - GLASS-PLASTIC	(\$4,500.00)	(\$2,878.98)	(\$3,500.00)	(\$3,500.00)	(\$2,360.05)	(\$3,500.00)	0.00%
01-34043-001-008 RECYCLING - CARDBOARD/PAPER	(\$15,000.00)	(\$8,381.72)	(\$12,000.00)	(\$12,000.00)	(\$7,102.80)	(\$12,000.00)	0.00%
01-34043-001-009 RECYCLING - CREDIT FROM CO-OP	(\$500.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
TOTAL 34043 LANDFILL - SEPTAGE	(\$87,200.00)	(\$73,772.41)	(\$88,600.00)	(\$88,600.00)	(\$38,705.96)	(\$89,600.00)	1.13%
35011 SALE OF TOWN PROPERTY							
01-35011-121-000 SALE OF TOWN PROPERTY	(\$4,000.00)	(\$4,131.00)	(\$4,000.00)	(\$4,000.00)	\$0.00	(\$4,000.00)	0.00%
01-35011-121-001 RENTAL OF TOWN PROPERTY	(\$1,500.00)	(\$750.00)	(\$1,500.00)	(\$1,500.00)	(\$325.00)	(\$1,500.00)	0.00%
TOTAL 35011 SALE OF TOWN PROPERTY	(\$5,500.00)	(\$4,881.00)	(\$5,500.00)	(\$5,500.00)	(\$325.00)	(\$5,500.00)	0.00%
35020 INTEREST ON DEP.-TREASURER							
01-35020-000-000 INTEREST ON DEP.-TREASURER	(\$100,000.00)	(\$13,266.85)	(\$25,000.00)	(\$25,000.00)	(\$5,354.08)	(\$15,000.00)	(40.00%)
TOTAL 35020 INTEREST ON DEP.-TREASURER	(\$100,000.00)	(\$13,266.85)	(\$25,000.00)	(\$25,000.00)	(\$5,354.08)	(\$15,000.00)	(40.00%)

Account Number / Description	2009-2010 BUDGET 7/1/2009- 6/30/2010	2009-2010 REVENUES 7/1/2009- 6/30/2010	2010-2011 ADOPTED 7/1/2010 6/30/2011	2010-2011 REVISED 7/1/2010- 6/30/2011	2010-2011 REVENUES 7/1/2010- 6/30/2011	2011-2012 PROPOSED 7/1/2011- 6/30/2012	% CHANGE '11 vs. '12
35040 PARKING FINES							
01-35040-000-000 PARKING FINES	(\$2,000.00)	(\$975.00)	(\$2,000.00)	(\$2,000.00)	(\$1,425.00)	(\$2,000.00)	0.00%
01-35040-000-001 DOG ORDINANCE VIOLATIONS	(\$500.00)	(\$225.00)	(\$500.00)	(\$500.00)	(\$75.00)	(\$500.00)	0.00%
01-35040-000-002 TOWN ORDINANCE VIOLATIONS	(\$7,000.00)	(\$10,288.67)	(\$10,000.00)	(\$10,000.00)	(\$700.00)	(\$5,000.00)	(50.00%)
TOTAL 35040 PARKING FINES	(\$9,500.00)	(\$11,488.67)	(\$12,500.00)	(\$12,500.00)	(\$2,200.00)	(\$7,500.00)	(40.00%)
35060 INSURANCE DAMAGE REIMB.							
01-35060-401-000 INSURANCE REIMB & PAYMENT	(\$2,500.00)	(\$12,640.00)	(\$15,000.00)	(\$15,000.00)	(\$7,012.44)	(\$15,000.00)	0.00%
01-35060-851-000 NHMA INSURANCE DIVIDEND	(\$1,000.00)	\$0.00	(\$1,000.00)	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
TOTAL 35060 INSURANCE DAMAGE REIMB.	(\$3,500.00)	(\$12,640.00)	(\$16,000.00)	(\$16,000.00)	(\$7,012.44)	(\$16,000.00)	0.00%
35091 TRANSFER FROM SOLID WASTE BOND							
01-35091-000-001 WELFARE - REIMBURSEMENT	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-35091-000-002 OTHER REVENUE - LOCAL SOURCES	(\$500.00)	(\$90.00)	(\$500.00)	(\$500.00)	(\$75.00)	(\$500.00)	0.00%
01-35091-000-004 OTHER REVENUE - STATE GOVT.	(\$500.00)	(\$578.34)	(\$500.00)	(\$500.00)	(\$1,209.24)	(\$1,000.00)	100.00%
01-35091-651-001 SALE - VOTER CHECKLIST/POSTAGE	(\$250.00)	(\$25.00)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
TOTAL 35091 TRANSFER FROM SOLID WASTE BOND	(\$1,750.00)	(\$693.34)	(\$2,000.00)	(\$2,000.00)	(\$1,284.24)	(\$2,500.00)	25.00%
39150 WITHDRAWALS FROM CRF - FIRE							
01-39150-000-001 WITHDRAWAL CRF - BRIDGE/ROAD IMP	(\$100,000.00)	(\$100,000.00)	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	\$0.00	(100.00%)
01-39150-000-012 WITHDRAWAL CRF - AMBULANCE/RESC	(\$186,000.00)	(\$184,564.21)	\$0.00	\$0.00	\$0.00	\$0.00	—
TOTAL 39150 WITHDRAWALS FROM CRF- FIRE	(\$286,000.00)	(\$284,564.21)	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	\$0.00	(100.00%)
TOTAL 01 GENERAL FUND	(\$2,994,315.00)	(\$7,391,367.01)	(\$2,354,654.00)	(\$2,354,654.00)	(\$6,243,565.76)	(\$2,130,066.00)	(9.54%)
GRAND TOTAL	(\$2,994,315.00)	(\$7,391,367.01)	(\$2,354,654.00)	(\$2,354,654.00)	(\$6,243,565.76)	(\$2,130,066.00)	(9.54%)

TOWN MEETING 2010

Loudon Town Meeting Minutes for March 09, 2010 — First Session and

March 13, 2010 — Second Session.

Articles 1–2 were held by ballot vote on Tuesday, March 09, 2010. The polls were opened at 8:00 A.M. and closed at 7:00 P.M. at Loudon Town Hall on Clough Hill Road by Moderator Philip Nadeau.

Eileen Cummings and Charlene Morin checked the ballot box to verify it was empty.

The Loudon Officers for the day were Roger Matte and Robert Akerstrom.

The Ballot clerks were Debra Mulkhey, Dorothy Mulkhey, Eileen Cummings, and Charlene Morin. The Supervisors of the Checklist were Diane Bullock, Lynn Riel, and Dawn Pearl.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

The results are as follows:

MODERATOR

Vote for not more than one. 2-year term.

Philip F. Nadeau	165
Michael LaBonte	221
Write In	2

SELECTMAN

Vote for not more than one. 3-year term.

Dustin Bowles	311
Write In	20

SUPERVISOR OF THE CHECKLIST

Vote for not more than one. 6-year term.

Lynn Riel	344
Write In	0

TOWN CLERK

Vote for not more than one. 2-year term.

Dawn Pearl	136
Wendy Walsh	248
Write In	1

TRUSTEE OF THE TRUST FUNDS

Vote for not more than one. 3-year term.

Diane J. Bullock	341
Write In	2

LIBRARY TRUSTEE

Vote for not more than one. 3-year term.

Kenneth M. Krzewick	324
Write In	7

ZONING BOARD

Vote for not more than two. 3-year term.

George Saunderson	249
Donald J. Bowles	142
Roy Merrill	237
Write In	2

PLANNING BOARD

Vote for not more than two. 3-year term.

Stephen T. Jackson	244
Thomas L. Moore	323
Write In	6

ARTICLE 2:

ZONING AMENDMENT 2010-1

Are you in favor of adoption of Amendment 2010-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: *Amend Section 205.3, AFP District — Uses Permitted by Special Exemption to include (J) Dormitory type housing for seasonal agricultural workers provided housing remains empty for at least six months out of each calendar year. Seasonal workers must be employed at place of residence. AND to add the following definition: Dormitory Type Housing: A building for the sole purpose of housing seasonal agricultural workers.*

Yes – 295 No – 77

Reason: This use is currently permitted by special exception in the RR District. It is reasonable to have it permitted by special exception in the AFP District where most of the town's farms are located. The definition will clarify the type of structure permitted for such use.

ZONING AMENDMENT 2010-2

Are you in favor of adoption of Amendment 2010-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: *Continue the Growth Management Ordinance that is currently in place with a 2% annual limitation and will lapse on April 30, 2010 if not re-enacted. If passed, the Growth Management Ordinance would then lapse on April 30, 2012 unless re-enacted by a vote of the Town Meeting.*

Yes – 286 No – 82

Reason: To continue the Growth Management Ordinance with the intent to limit the town's exposure to an unusual spike in growth and to foster a normal and sustainable rate of growth.

ZONING AMENDMENT 2010-3

Are you in favor of adoption of Amendment 2010-3 proposed and recommended by the Planning Board for the

Loudon Zoning Ordinance as follows: *Amend Section 701.2, Variance to include new language as a result of legislation passed in July 2009, effective January 1, 2010 (RSA 307:5-307:8).*

Yes – 307 No – 60

Reason: To make wording consistent with State statutes.

ZONING AMENDMENT 2010-4

Are you in favor of adoption of Amendment 2010-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: *Adopt a "Workforce Housing Ordinance" under the authority of RSA 674:21, and is intended as an "Inclusionary Zoning" provision as defined in RSA 674:21(I)(k) and 674:21(IV)(a), as well as RSA 672:1, III-e. The Ordinance defines the boundaries of a Workforce Housing Overlay District with an attached map and provides density bonuses and permits uses consistent with the encouragement of the development of workforce housing as stipulated in the aforementioned RSA's. The Workforce Housing Overlay District map associated with this Ordinance will also become part of the official zoning map for the Town of Loudon.*

Yes – 263 No – 90

Reason: To comply with legislation passed in June 2008, effective January 1, 2010.

ZONING AMENDMENT 2010-5

Are you in favor of adoption of Amendment 2010-5 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: *Amend Reprocessed Soil Permitting Process section of the Zoning Ordinance by deleting Env-wm 2603.05 (d)(2)(a)(06/96) or 3202.119 (a) AND replacing with (current version).*

Yes – 275 No – 71

Reason: The references are DES administrative rules that are often revised. This change would ensure that the current version of rules be referenced by applicants

ZONING AMENDMENT 2010-6

Are you in favor of adoption of Amendment 2010-6 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: *Amend Section 301.6 Buffers and Other Wetlands Criteria for clarification of activity allowed within the first twenty-five feet of upland from the edge of the wetland.*

Yes – 279 No – 73

Reason: The current language of Section 301.6 conflicts with Sections 301.4 and 301.5 with regard to permitted uses or uses permitted by special exception.

Articles 3–7 will be taken up at the second session of the annual Town Meeting on Saturday, March 13, 2010 at 9:00 A.M. at the Loudon Elementary School Gym on School Street.

Philip Nadeau, Moderator, called second Session to order at 9:00 A.M.

Boy Scout Troop #247 presented the colors and the Pledge of Allegiance. Moderator asked for a moment of silence for the Loudon citizens and men & women in the Military who were wounded or lost their lives this past year. Moderator introduced the Ballot Clerks, Eileen Cummings, Charlene Morin, Dottie Mulkhey, Debra Mulkhey; the Supervisors of the Checklist, Dawn Pearl, Lynn Riel, and Diane Bullock; the Selectmen, Roger Maxfield, Dustin Bowles and Steven Ives, followed by interim Town Clerk, Helen McNeil, and Deputy Town Clerk Wendy Walsh. Thank you to the School District and the Principal for use of the facility and to Chuck Houston, Maintenance Coordinator, Office Manager Jean Lee, Sound System Coordinator Ray Dow, and anyone else who assisted in preparation of the Gymnasium.

Moderator opened the floor to the Selectmen for a brief announcement. Dustin Bowles thanked Philip Nadeau for the past 4 years of service as Moderator, Deb Kardaseski for filling in as a Library Trustee, Helen McNeil for serving as the Temporary Town Clerk after Terry Hamel retired, and a special thank you to all the volunteers who help around town whether recreation, Fire Dept., Police events etc. during this past year.

Philip Nadeau went over the election results from Tuesday, March 9th, 2010, and then he went over the rules for conducting our town meeting, reading from the ballot card.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for the purpose of shimming and paving Lower Ridge Road from Sleeper's Bridge to Loudon Ridge Road. \$45,000.00 to be withdrawn from the Roadway Improvements Capital Reserve Fund and the balance to be raised by taxes. This will affect the tax rate by 19 cents per \$1,000.00 value. The Selectmen recommend this article. *Moved by Dustin Bowles, Seconded by Steven Ives.*

Question was asked by Cory Clark to have David Rice, Road Agent speak on justification of the Article. David Rice came forth and explained what work was to be done and why.

Article #3 passed as read.

ARTICLE 4:

To see if the Town will vote to change the method of compensation for the Town Clerk from fees to salary.

Compensation for the Town Clerk shall be in the range of \$24,000.00 to \$26,000.00 annually, depending upon education, experience, qualifications, and certification. In order to qualify for the compensation, the Town Clerk will work, and the office at the Town Offices will be open to the public, a minimum of twenty-six (26) hours, including one weekday evening. The Board of Selectmen will be responsible for determining the appropriate level of compensation. All fees collected by the Town Clerk will be credited to the General Fund as Town revenue. This article will not affect the tax rate. The Selectmen recommend this article. *Moved by Steven Ives, Seconded by Roger Maxfield.*

Steve explained why the Selectmen feel it is a good time to make this kind of change.

Carol Soule asked how the newly elected clerk felt about the change. Then Alan Davidson questioned Steve Ives with regard to difference between salaries for Tax Collector and Town Clerk. Steve addressed the issue and advised that if anyone had a problem with the amount being offered they can make a motion to up the salary. Ken Walsh made a statement regarding the salary and that experience should be a factor. Mike LaBonte inquired about Medical Benefits. Steve advised that no elected position to his knowledge currently has the option of Medical Benefits. Peter Pitman had a question regarding the hours to be worked. Melanie Kiley questioned the way the article was written. Carol Owen stated that she felt salary should be based on experience. Bill Taranovich felt it was unfair to hire someone and then change the salary after the fact. Steve once again stated it is not a done deal until it is voted on. Peter Pitman stated he did not like the idea of having to vote on salary every year, felt article should be rewritten. Lee Laughlin asked what would happen if article does not pass. Steve advised that the Clerk would be paid based on Fees.

Vote ensued. Moderator advised that an actual count would be needed.

Yes – 92 No – 84

Article #4 passed as read.

ARTICLE 5:

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage." By Petition. *Moved by Stanley Prescott, Seconded by Daniel DeHart.*

Jeffrey Owen spoke on background of this article and what it is actually about. Trudy Mott Smith moved to table the article and was seconded by Peter Pitman. Trudy explained her reasons why she felt this is not a necessary article. Peter Pitman confirmed he is in agreement with

Trudy. Jeffrey Owen spoke again on the reason it is being handled as an article. Penny Young spoke in favor of the article. Earl Tuson stated he was against the article and in agreement with tabling.

Moderator asked for a vote on whether to Table the Article. Moderator asked for a count

Yes – 103 No – 86

Article #5 was tabled.

Peter Pitman made a motion to restrict reconsideration for Articles 3, 4 and 5. Seconded by Lee Laughlin. The Moderator advised that if this motion is passed there will be no further debate on any of these articles for the duration of this meeting. Vote ensued. Motion was passed.

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$4,693,163.00 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles. *Moved by Roger Maxfield, Seconded by Dustin Bowles.*

Steve Ives made a motion to make an amendment to Account #01-41401-100-190 Town Clerk Fees to reduce line item by \$7000 to read \$26,000 and change the description to Town Clerk Salary. Motion was made and seconded. Steve Ives advised that this would amend the total budget to \$4,686,163. No further discussion. Movement to Amend passed.

Ernie Kilman inquired as to the effect on tax rate. Roger advised that this change would have no real effect.

Bob Bottcher made a motion to have Account #01-45500-800-850 reduced from \$6600 to \$1000, which should be used to purchase cleaning supplies, and the staff/volunteers can do the cleaning instead of hiring out to do the work. Motion seconded by Cory Clark. Philip re-read the motion and advised that he has five signatures and they must be present: Brian Searles, William Lake, Megan Paquette, Robert Bottcher, and one name that was inaudible.

Deb Kardaseski spoke on behalf of the Library and gave her reasons as to why the funding should stay as it is. Bob Bottcher mentioned that they do their own cleaning at the Fire Dept. and feel they can do the same at the Library. Marilyn Sylvester spoke and advised cleaning in the Library is very necessary, due to the number of people who utilize the building. Then Steve Jakubowski made a statement for keeping the budget as is. Tom Scheinler spoke for keeping the cleaning budget the same. Susan Lefebvre advised that this is a necessary item and it should not be compared to the Fire Dept. because the Library has many more people using the building. Then Tom Friedrich mentioned the need to maintain an appropriate atmosphere for the books in the Library and the cleaning cost as is seems quite reasonable.

Bob Bottcher advised that he did not wish to cause any issue between Library and Fire Dept. He would just like to see if expenses could be cut.

The Moderator re-read the amendment and voting ensued. **Amendment failed.**

Peter Pitman inquired again regarding the amount \$6600 and amount currently spent. Roger Maxfield advised that the amount noted in the Annual Report does not reflect the full fiscal year. Deb Kardaseski also addressed the inquiry confirming that they still had funds remaining for this fiscal year.

David Steele addressed Deb Kardaseski regarding the Collection Maintenance account of \$7000 asking what this is being saved for. Deb Kardaseski asked if she could speak for the Library; Selectmen Roger Maxfield advised as a Trustee she could respond. Deb advised that the money is an in-and-out every year; the money is used to purchase books, reference materials, etc.

Moderator re-read amended Article.

Amended Article #6 Passed.

ARTICLE 7:

To transact any other business that may legally come before said meeting.

Cory Clark advised that he would like to commend the Selectmen for holding the line on the budget and actually reducing it this year and for being fiscally responsible.

Motion to adjourn at 10:00 A.M.

Respectfully Submitted,

Wendy L. Walsh

Loudon Town Clerk

2010 SELECTMEN'S REPORT

The Selectmen conducted the business of town affairs compliant with their oath of office. In addition to weekly meetings, numerous special meetings were held throughout the year with our auditor, assessors, attorney, court appearances, Department of Revenue Administration, insurance representative, and emergency issues as events dictated. Each year always produces unique issues which require the selectmen's concentration.

The year began with several snowstorms. The Town procedure developed by the Selectmen specifies that a mixture of sand and salt will be applied to all tar roads. Therefore, we ask residents on paved roads to be patient until sand can be swept off in the spring.

During the summer, we joined with our town attorney, representatives of the New Hampshire Motor Speedway and their attorneys to determine an adequate level of security for both our citizens and those that attend events during major races. We specified that it was imperative that our citizens and race fans be protected and mutually afforded the same level of service for all town emergencies. This includes ambulance, fire, and police coverage in emergency situations. The outcome of our joint discussions was acceptable to both parties. Protection of our citizens remains our highest priority. Our town attorney, with the law firm of Upton and Hatfield, wrote "I only wish the citizens of the Town knew how hard you worked to protect their interests. The time and effort you put into resolving this issue is more than the average selectman should be called upon to do."

We spent a number of days in court defending our right that a private road in town remain private. The town was victorious in the court decision. A party of special interest intervened in the lawsuit with points of interest to the court. Litigation against any of our citizenry is not a pleasant or preferred situation for the Selectmen.

As you may recall, the 2009 town meeting was one of the shortest in memory. This occurrence is a credit to the efficiency of the Legislative body of your town. All articles passed at the 2009 town meeting were carried out as directed.

Bob, Sandy, and Gary Bahre, former owners of the International Speedway, continue with their generosity by providing money for scholarships for graduating seniors and under-graduate college students who reside in the Town of Loudon. The Bahres provided \$200,000 for the 2009 school year. Additionally, they donated \$2,000,000 for the endowment of the Arthur E. McNeil/Raymond C. Cummings Memorial Scholarship Fund. The \$2,000,000 has been turned over to the Trustees of the Trust Fund for investment purposes. The Town of Loudon is fortunate to have the Bahre family's commitment to further the education of Loudon students. We continue to acknowledge and thank Loudon's principal benefactors.

The Selectmen would like to thank all employees, elected officials, boards, committees, and volunteers for their time, professional work, and dedication to the Town of Loudon.

2010 EMPLOYEE SALARIES

Stephen P. Adams	Special Events P.D.	3,302.25	Diane J. Bullock	Supervisor of Checklist	575.00
Timothy M. Ahearn	Special Events F.D.	147.00		Trustee of Trust Funds	200.00
Robert S. Akerstrom	P.D. Regular	42,629.59	Kristoffer R. Burgess	P.D. Regular	39,192.97
	P.D. Overtime	1,480.07		P.D. Overtime	203.29
	ALS/Witness Fees	1,455.11		ALS/Witness Fees	1,158.82
	Special Events P.D.	9,213.00		Special Events P.D.	8,482.25
Richard D. Arell	Special Events P.D.	3,080.25	Jeffrey A. Burr, Sr.	Fire Chief Salary	57,843.00
Taylor R. Ashford	Special Events F.D.	168.00		Special Events F.D.	3,400.40
Michael J. Auciello, Jr.	Special Events P.D.	536.50		Forest Fire Wages	257.52
Travis J. Austin	Special Events P.D.	1,017.50	Charles L. Byrne	Special Events F.D.	1,569.75
Jeremy Baldwin	Special Events F.D.	168.00		F.D. Compensation	964.00
Harry N. Barrett	Special Events F.D.	1,512.00	Jeffrey M. Cain	Special Events P.D.	3,330.00
	F.D. Compensation	916.00	Nina M. Camelio	Special Events P.D.	795.50
	Forest Fire Wages	41.68	Amy Carbonneau	Library Aide	828.00
Theresa E. Barton	Special Events F.D.	472.50	Benjamin J. Carter	Special Events F.D.	1,606.50
	Ambulance Service	3,981.96		Ambulance Service	1,977.87
	F.D. Compensation	1,054.00	Ronald P. Carter	Special Events P.D.	1,128.50
	Forest Fire Wages	39.32	Clint R. Cassavaugh	Special Events P.D.	1,480.00
Nikolas K. Bassett	Special Events F.D.	346.50	Anthony J. Castaido	Special Events P.D.	1,147.00
Gregory L. Bavis	P.D. Part-Time	4,417.62	Ernest L. Castle	Special Events P.D.	555.00
	ALS/Witness Fees	178.50	Timothy C. Cavanaugh	Special Events P.D.	888.00
	Special Events P.D.	4,107.00	Robert E. Chance	Special Events P.D.	296.00
Michael R. Beaton	Special Events P.D.	1,073.00	Aaron S. Chapple	Special Events P.D.	536.50
Mark R. Beauchemin	Special Events P.D.	888.00	Isaac L. Chassman	Lifeguard	2,262.50
Craig O. Benner	Special Events F.D.	1,753.50	Matthew I. Cole	Special Events F.D.	1,900.50
	Ambulance Service	4,023.99		F.D. Compensation	722.00
	F.D. Compensation	781.00	Robert A. Cole	Planning Board	300.00
Jeffrey O. Benner	Special Events F.D.	2,185.75	Timothy J. Connifey	Special Events P.D.	296.00
Stephen A. Bennett	Solid Waste	30,923.66	George A. Cooper	Special Events F.D.	178.50
	Highway Overtime	44.59	Charles J. Cormier	Special Events F.D.	1,596.00
Richard R. Bilodeau	Special Events F.D.	136.50		Ambulance Service	1,521.00
Bruce N. Bonenfant	Special Events P.D.	2,025.75	Michael D. Corson	Special Events F.D.	178.50
Kenneth A. Borgia	Special Events P.D.	592.00	Christopher L. Cost	Special Events P.D.	592.00
Robert G. Bottcher	Special Events F.D.	1,054.88	Edmond H. Cournoyer	Special Events P.D.	1,942.50
	Ambulance Service	3,695.61	Alexandra R. Cristea	Special Events P.D.	536.50
	F.D. Compensation	2,706.85	Bryan D. Croft	Special Events P.D.	212.75
Leonard J. Boudrias	Highway Dept.	30,622.64	Jason R. Crossman	Special Events F.D.	1,055.25
	Highway Overtime	2,476.96	Michael E. Crowell, Jr.	P.D. Part-Time	1,566.48
Robert F. Bowen	Recycling Part-Time	4,551.75		Special Events P.D.	2,571.50
Dustin J. Bowles	Selectman	8,214.00	Eileen Cummings	Election	300.00
	Recycling Part-Time	6,497.50	John P. Curran	Special Events P.D.	962.00
Brian J. Brown	Special Events P.D.	1,387.50	Jeffrey B. Cyr	Special Events F.D.	136.50
Diane E. Brown	Special Events F.D.	556.50	Jason H. Darrah	Special Events P.D.	148.00
	Ambulance Service	2,676.47	Lyle T. Deane	Special Events F.D.	147.00
	F.D. Compensation	600.00	John S. Difeo	Special Events F.D.	178.50
Scott L. Brown	Special Events F.D.	178.50	Scott M. Digaetano	Special Events P.D.	814.00
Bryan R. Bruce	Special Events F.D.	168.00	Joseph P. Digeorge	Special Events P.D.	1,702.00
			Thomas E. Dow	Planning Board	800.00

Joseph A. Duchesne	Special Events P.D.	999.00	David A. Hewitt	Special Events P.D.	3,293.00
Joanne M. Edgcomb	Special Events F.D.	325.50	George W. Hill	Special Events P.D.	1,517.00
	Ambulance Service	873.68	Scott E. Hilliard	Special Events P.D.	2,210.75
Richard K. Edgcomb	Special Events F.D.	2,170.26	Charles R. Hillsgrove	Special Events P.D.	2,275.50
	Ambulance Service	1,868.17	Randy M. Hillsgrove	Special Events P.D.	1,942.50
	F.D. Compensation	2,609.12	Christopher G. Hodges	Special Events P.D.	3,487.25
	Forest Fire Wages	47.88	George Huckins	Special Events P.D.	1,036.00
John M. Egan	Special Events P.D.	888.00	Jaime Huertas	Special Events P.D.	1,091.50
James K. Eldridge	Special Events P.D.	444.00	Henry L. Huntington	Planning Board	400.00
Anthony S. Ellingwood	Special Events F.D.	178.50	Jonathan Huntington	ZBA	200.00
Camden E. Elliott	Special Events P.D.	592.00	Michael G.		
Peter J. Elliott	Highway Dept.	31,922.31	Hutchinson, Jr.	Special Events P.D.	1,692.75
	Highway Overtime	7,001.85	Cheryl A. Ingerson	Children's Librarian	29,775.00
Christopher N. Elphick	P.D. Part-Time	2,294.82	Constance E. Ives	Trustee of Trust Funds	200.00
	ALS/Witness Fees	58.56	Steven R. Ives	Selectman	8,587.68
	Special Events P.D.	1,942.50		Planning Board	400.00
Shane Emerson	Special Events P.D.	592.00	Stephen T. Jackson	Planning Board	400.00
Tanya L. Emerson	Special Events P.D.	2,146.00	Bruce A. Jerome	Special Events P.D.	2,016.50
Michael C. Fenton	Special Events P.D.	296.00	Tim S. Johnson	Special Events F.D.	2,047.50
Kenneth G. Fifield	Special Events P.D.	370.00		Ambulance Service	56.16
Jason S. Fiske	P.D. Regular	42,173.45	Frank E. Jones	Special Events P.D.	1,924.00
	P.D. Overtime	461.14	Priscilla A. Jones	Special Events P.D.	527.25
	ALS/Witness Fees	287.56	Michael R. Joy	Special Events P.D.	518.00
	Special Events P.D.	5,994.00	John T. Katsirebas, Jr.	Special Events P.D.	1,036.00
Robert N. Fiske	P.D. Regular	38,277.80	Melanie Kiley	Treasurer	10,731.00
	Code Enforcement/ Compliance	28,276.69	Robert J. King, Jr.	Special Events P.D.	999.00
	Health Officer	2,797.88	Brian W. King	Special Events P.D.	1,202.50
	Special Events P.D.	7,703.00	Scott A. Knox	Special Events P.D.	555.00
Stacie L. Fiske	Special Events P.D.	1,998.00	Karl F. Koch	Special Events P.D.	240.50
Jacob B. Flagg, III	Highway Dept.	34,848.94	Caitlin H. Kowalski	Library Aide	6,042.38
	Highway Overtime	1,945.23	Sara Kowalski	Library Aide	711.00
John F. Foley	Special Events P.D.	453.25	Robert P. Krieger	P.D. Regular	46,314.75
Christopher A. Follomon	Special Events P.D.	555.00		P.D. Overtime	294.98
Kevin M. Foss	Special Events P.D.	296.00		Special Events P.D.	3,108.00
Christopher M. Fyffe	Special Events F.D.	168.00	Michael P. LaBonte	Election	300.00
Robert G. Gauthier, Jr.	Special Events P.D.	1,998.00	Alek H. Ladd	P.D. Regular	3,694.50
Abraham J. Gilman	Special Events P.D.	240.50		P.D. Part-Time	1,595.76
Daniel J. Gilman	Special Events P.D.	666.00		Special Events P.D.	2,423.50
Dwayne R. Gilman	Special Events P.D.	296.00	Robert J. Lagor	Solid Waste	25,084.80
Christopher J. Girard	Special Events F.D.	147.00		Highway Overtime	9.05
Corey R. Girard	Special Events F.D.	147.00	William L. Lake	Ambulance Service	50,433.85
David M. Girard	Special Events P.D.	592.00		Ambulance Overtime	4,099.79
Tyler C. Glidden	Special Events P.D.	1,017.50		Special Events F.D.	1,761.50
David M. Gotthardt	Special Events P.D.	869.50	Jean M. Lee	Selectmen's Office	46,423.45
Daniel N. Grant	Special Events P.D.	536.50		Asst. Welfare Director	1,538.00
Jeffrey L. Green	Planning Board	400.00	Tyrel J. Lemoine	Special Events F.D.	136.50
Robert E. Guertin	Special Events F.D.	1,732.50	Delena Leonard	Special Events F.D.	504.00
	F.D. Compensation	792.00		Ambulance Service	4,247.95
Thomas B. Henley	Ambulance Service	42,758.40		F.D. Compensation	1,368.00
	Ambulance Overtime	2,014.08	James Leonard, Jr.	Special Events F.D.	1,890.00
	Special Events F.D.	976.50	Jonathan E. Leonard	Special Events F.D.	1,606.50
Nancy Hendy	Library Director	38,318.00		Ambulance Service	1,280.97
				Forest Fire Wages	41.68

David M. Little	Special Events F.D.	567.00	Philip F. Nadeau	Election	300.00
	Ambulance Service	109.23	Frances Nash	Library Aide	7,065.11
Deirdre L. Littlefield	File Clerk/Town Clerk	5,833.10	David J. Nelson	Special Events F.D.	1,827.00
	Deputy Tax Collector	6,911.90		Ambulance Service	3,220.80
Ned A. Lizotte	ZBA	400.00		F.D. Compensation	846.00
Brian J. Loanes	Special Events P.D.	888.00	Emily J. Nelson	Library Assistant	5,546.36
John J. Maille	Special Events P.D.	536.50	Matthew D. Nelson	Special Events F.D.	808.50
William H. Main	Special Events P.D.	508.75		Ambulance Service	3,045.40
Gregory V. Mangers	Special Events P.D.	296.00		F.D. Compensation	932.00
Kevin J. Marquis	Special Events F.D.	147.00		Forest Fire Wages	39.32
Brian M. Martel	P.D. Regular	18,848.88	Matthew E. Newbauer	Special Events P.D.	296.00
	P.D. Overtime	238.34	Todd R. Nicholson	Special Events F.D.	546.00
	ALS/Witness Fees	142.53	David C. Noyes	Special Events P.D.	2,072.00
	Special Events P.D.	2,220.00	Mark J. O'Brien	Special Events P.D.	1,794.50
Roger G. Matte	P.D. Part-Time	596.58	Phillip D. O'Brien	Special Events P.D.	296.00
	Special Events P.D.	2,386.50	Kevin B. O'Donnell	Special Events F.D.	178.50
Roger A. Maxfield	Selectman	8,587.68		Ambulance Service	911.40
Michael G. McCarn	Special Events P.D.	1,924.00	Florence Omar	Library Aide	14,371.92
Sean M. McCarty	Special Events P.D.	592.00	Dennis M. Orbino	Special Events P.D.	592.00
Helen L. McNeil	Tax Collector	32,333.00	Robert Ordway	Planning Board	400.00
	Deputy Town Clerk	645.00	Megan A. Paquette	Special Events F.D.	997.50
James A. McNeil	Special Events F.D.	909.38		Ambulance Service	7,538.52
Stacey McNeil	Special Events F.D.	787.50		F.D. Compensation	1,102.00
Dennis B. Mercer	Special Events P.D.	758.50	Paul O. Paquette	Special Events P.D.	240.50
Michael J. Merrifield	Special Events P.D.	259.00	Patrick R. Parkinson	P.D. Part-Time	1,116.30
Bart A. Merrill	Special Events P.D.	1,017.50		Special Events P.D.	1,036.00
Roy D. Merrill	ZBA	400.00	Patrick C. Payer	Special Events P.D.	1,924.00
Virginia Merrill	Library Aide	1,719.00	Brenda M. Pearl	Comp/Code Assistant	9,046.88
Brett S. Miller	Special Events P.D.	749.25		P.D. Part-Time	
Lester P. Milton	P.D. Part-Time	3,279.36		Secretary	1,332.75
	Special Events P.D.	3,015.50	Dawn Pearl	Supervisor of Checklist	435.00
	ALS/Witness Fees	270.84	Howard C. Pearl	ZBA	400.00
Philip I. Mitchell, Jr.	Special Events P.D.	2,035.00	David M. Perkins	Special Events P.D.	1,924.00
Michael K. Molloy	Special Events P.D.	795.50	Christopher C. Perley	Special Events P.D.	1,017.50
Thomas L. Moore	Planning Board	400.00	Michael A. Pickering	Highway Dept.	32,031.52
Charlene Morin	Election	300.00		Highway Overtime	1,775.28
Janice J. Morin	P.D. Regular	38,272.00	Ugo J. Pinardi, Jr.	Special Events P.D.	370.00
	P.D. Overtime	331.20	Frederic N. Porfert	Special Events P.D.	888.00
	Special Events P.D.	4,366.00	David E. Powelson	ZBA	600.00
Robert D. Morin	Special Events F.D.	2,047.50	Stanley H. Prescott, II	Planning Board	400.00
	Ambulance Service	2,434.56	Peter J. Pszonowsky	Special Events F.D.	147.00
	F.D. Compensation	1,060.00	Alan S. Quimby	Special Events F.D.	735.00
	Forest Fire Wages	41.68	John R. Reese	Ambulance Service	48,182.18
Sabrina L. Morin	Special Events F.D.	892.50		Ambulance Overtime	2,366.64
	Ambulance Service	7,284.03		Special Events F.D.	1,753.50
	F.D. Compensation	828.00	Peter C. Rheaume	P.D. Part-Time	885.72
	Forest Fire Wages	39.32		Special Events P.D.	2,913.75
Colby C. Morrison	Special Events P.D.	370.00	Debora R. Rialland	Library Aide	6,052.52
Debra Mulkhey	Election	300.00	David J. Rice	Highway Dept.	51,413.30
Dorothy Mulkhey	Election	300.00		Highway Overtime	3,432.01
Gary S. Mullen	Special Events F.D.	147.00	Lynne E. Riel	Supervisor of Checklist	360.00
Brett J. Murray	Special Events P.D.	222.00	Robert K. Ripley	Special Events P.D.	555.00

William L. Robarge, Jr.	Special Events P.D.	1,184.00	Earl S. Tuson	ZBA	200.00
Keith L. Roberge	Special Events P.D.	1,702.00	James S. Valiquet	Special Events P.D.	2,701.00
Roy T. Roberts	Special Events P.D.	1,924.00	Stephen M. Valiquet	Special Events P.D.	1,480.00
Bradley J. Robertson	Special Events F.D.	147.00	Jim Venne	ZBA	400.00
Matthew C. Robichaud	Special Events F.D.	147.00	Douglas A. Voelbel	Special Events P.D.	536.50
Gary R. Robinson	Special Events P.D.	749.25	Katrina M. Walker	Special Events F.D.	136.50
Paul W. Sanborn	Special Events F.D.	1,107.75	Joseph D. Wallent	Special Events P.D.	1,073.00
David J. Sartorelli	Special Events F.D.	147.00	Wendy L. Walsh	Town Clerk	23,969.12
George L. Saunderson	ZBA	400.00		Deputy Town Clerk	3,029.60
	Trustee of Trust Funds	150.00	Richard C. Walter, Jr.	Special Events P.D.	962.00
Leonard J. Schaffnit	Special Events P.D.	666.00	Christopher Warn	Special Events P.D.	1,924.00
Joseph J. Schillinger	Special Events P.D.	1,184.00	John R. Webber	Special Events P.D.	2,590.00
Brian J. Searles	Special Events F.D.	1,827.00	Scott I. Weiss	Special Events P.D.	296.00
	Ambulance Service	15,586.50	Gregory G. Wells	Special Events F.D.	1,743.00
	F.D. Compensation	1,395.34		Ambulance Service	1,849.80
Andrew D. Shagoury	Special Events P.D.	832.50		Forest Fire Wages	151.09
Daniel B. Shapiro	Special Events P.D.	1,258.00	Melissa D. West	Trustee of Trust Funds	50.00
Edward J. Shaughnessy	Special Events P.D.	1,480.00	Robert S. West	Special Events F.D.	168.00
Daniel C. Shaw	Special Events P.D.	1,951.75	Robert Wharem	Special Events P.D.	3,108.00
Dawn A. Shea	Special Events P.D.	1,387.50	David A. White	Special Events P.D.	2,386.50
Anthony J. Shepherd	Special Events P.D.	2,701.00	Donna K. White	Planning Board	
Wayne E. Shields	Special Events P.D.	1,073.00		Secretary	14,292.96
Kevin W. Shortt	Special Events P.D.	296.00		Zoning Board	
Michael Souther	Forest Fire Wages	41.68		Secretary	14,290.02
David Steele	Election	75.00		Selectmen's Office	
Ivan T. Stevens	Recycling Part-Time	719.19		Part-Time	171.50
Andrew D. Stockwell	Highway Dept.	30,499.40	Craig H. Wiggin	Special Events P.D.	592.00
	Highway Overtime	2,518.50	Shawn D. Williams	P.D. Regular	39,702.25
Barbara A. Sullivan	Library Assistant	4,336.97		P.D. Overtime	574.82
Francis T. Sullivan	Special Events P.D.	573.50		ALS/Witness Fees	1,278.00
Sean P. Sweeney	Special Events P.D.	814.00		Special Events P.D.	4,551.00
Justin D. Swift	Special Events P.D.	1,110.00	Barry W. Wingate	Special Events P.D.	1,443.00
Gary Tasker	Planning Board	100.00	Michael S. Wolfe	Special Events F.D.	147.00
Bernadette C. Theriault	Selectmen's Office	33,051.30	Horace D. Wood, IV	Special Events P.D.	1,507.75
Aaron L. Thompson	Special Events P.D.	592.00	Matthew J. Woodbury	Special Events F.D.	147.00
Ernest R. Thompson, Jr.	Special Events P.D.	1,517.00	Richard E. Wright	Forest Fire Wages	48.36
Tammy Thorpe	Special Events P.D.	980.50	William H. Wright	Special Events P.D.	1,258.00
Adam S. Trayner	Special Events P.D.	1,110.00	Daryl V. Wyatt	Special Events F.D.	178.50

TOWN CLERK'S REPORT

Hello from the Town Clerk's office. I have enjoyed getting to know most of you over the past year. For those of you who don't know me yet, I was hired in June 2009 as Deputy Town Clerk when Terry Hamel resigned her position. I was gratefully elected to the position of Town Clerk in March 2010. Thank you so much to everyone for making me feel so welcome.

With Helen McNeil as the Deputy and Dede Littlefield as Clerk's Assistant, we look forward to a positive and successful 2011.

We continue to recommend use of the e-reg online program. More and more people are using it all the time.

We have also added the option of doing dog licensing online this year. Remember, all dogs need to be licensed annually by April 30th. The website address for both Motor Vehicle and dogs is: www.ereg.us/loudon.

We would also like to begin offering email "reminder notices" (just a little reminder that your vehicle needs to be renewed or your dog needs an updated rabies cert.

etc.). If you are interested please contact our office via email at townclerkloudon@tds.net with your email address (*which will be kept confidential*) or stop in our office and sign up with us there.

Respectfully submitted
Wendy L. Walsh
Town Clerk

Fiscal Year July 1, 2009–June 30, 2010

Motor Vehicles	817,333.72
Dog Licenses	3,687.50
Marriage Licenses	720.00
Certified Copies	1,220.00
E-Reg	703.00
Miscellaneous	1,366.94
Total825,031.16

SUMMARY OF INVENTORY VALUATION

LAND

Current Use	\$ 2,185,315
Residential.	\$ 173,813,900
Commercial	\$ 29,528,500
Tax Exempt and Non-Taxable Land (\$	8,099,600)

BUILDINGS

Residential.	\$ 280,703,442
Manufactured Housing	\$ 20,824,700
Commercial	\$ 49,499,300
Tax Exempt and Non-Taxable	
Buildings..... (\$	12,070,300)

PUBLIC UTILITIES

Gas	\$ 2,955,100
Electric	\$ 8,508,700
Total Before Exemptions	\$ 568,118,012

(DRA Net & Total Exempt)

Blind Exemptions (1)	\$ 15,000
Veteran's Credits (291)	\$ 162,400
Expanded Elderly Exemptions (12) ...	\$ 318,750
Disabled Exemptions (7)	\$ 140,000
Total Exemptions	\$ 473,750
Total Credits	\$ 162,400

TAX RATE 2010–2011

Municipal	\$ 4.63 per \$1,000
County.....	\$ 2.61 per \$1,000
School (Local Rate)	\$ 9.75 per \$1,000
School (State Ed. Rate)	\$ 2.17 per \$1,000
Combined Rate	\$19.16 per \$1,000
Hardy Road District	\$ 1.37 per \$1,000

SCHEDULE OF TOWN PROPERTY

AS OF JUNE 30, 2010

Map/Lot	Location	Acres	Vehicles/ Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20	7,726	92,500
02.037	LO Bee Hole Brook/Backland	5.37		16,600
11.007	LO Wales Bridge Rd.	1.05		83,800
13.024	LO Bear Hill Commons	17.60		46,600
15.010	LO SS Route 129	60.00		180,200
20.029	LB Library	.70	737,259	623,600
20.030	LB Cooper St. Safety Complex	1.94	1,777,368	787,400
20.033	LB Symonds Prop. /Town Office	20.70	213,839	447,500
20.045	LO Route 106	.27		8,200
20.070	LO Route 106/Backland	.02		100
20.071	LO Route 106	.30		19,500
21.017	LO SS Route 129	2.30		121,100
24.008	LO SS Route 129	50.00		147,300
28.034	LO Oak Hill Rd. /Backland	4.33		17,300
29.026	LO Foster Road	2.60		72,400
29.084	LO Church Street/Union Cemetery	6.00		222,300
33.008	LO Youngs Hill Road/Town Pound	.14		11,200
33.009	LB Town Hall & Garage Vehicles	2.00	1,000,995	491,800
34.002	LO Youngs Hill Road	45.20		155,200
34.004	LO Youngs Hill Rd/Batchelder	152.00		145,600
39.011	LO Lovejoy Road	135.05		2,700
40.008	LB Transfer Station	23.40	309,527	420,300
40.015	LO Soucook River Rec.	20.30		57,700
43.010	LO Youngs Hill Road	60.00		48,000
44.013	LO Bumfagon Rd. /Backland	50.00		100,000
49.016	LO Hill Top Drive	1.35		53,100
49.073	LO Soucook Lane	2.80		103,000
49.099	LO Soucook Lane	1.10		19,100
49.104	LO ES Route 106	1.78		98,900
51.023	LB Clough Hill Road Station #2	10.90	290,204	289,300
56.005	LO Shaker Road Area	145.00		59,600
56.007	LO Off Flagg Rd on T/L	1.00		3,200
58.084	LO Clough Pond Road	.50		126,100
58.086	LO Clough Pond Beach	.60		126,900
58.103	LO Old Shaker Road	.50		33,000
60.052	LO Mudgett Hill Road	.25		1,000
TOTALS		831.90	\$4,336,918	\$5,232,100

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2010

	DEBITS		Levies of	Prior
	2010		2009	
Uncollected Taxes				
Beg. Of Fiscal Yr:				
Property Tax _____			\$ 619,413.97	
Land Use Change Tax _____				
Yield Tax _____			1,199.28	
Excavation Tax _____			1,309.84	
Taxes Committed This Year:				
Property Tax _____	\$5,479,546.00		\$5,749,035.00	
Land Use Change _____	17,677.00		16,938.00	
Yield Tax _____	13,441.31		1,658.91	
Excavation Tax _____	3,319.35			
Overpayments:				
Remaining from Prior Year _____	(17,029.45)			
New this Fiscal Year _____	(27,612.07)			
Property Tax _____				
Land Use Change _____				
Yield Tax _____				
Excavation Tax _____				
Credits Refunded _____	15,839.10			
Interest Collected on Delinquent Taxes _____			55,707.55	
Total Debits	\$5,485,187.08		\$6,445,208.55	

	CREDITS			Prior
	2010		2009	
Remitted to Treasurer				
During Fiscal Year:				
Property Tax _____	4,881,164.29		5,949,291.56	
Land Use Change Tax _____	11,459.00		16,938.00	
Yield Tax _____	13,005.37		1,660.31	
Interest _____	5.84		55,707.55	
Excavation Tax _____	2,343.71		1,302.16	
Converted to Liens (Principal only) _____			415,699.97	
Prior Year Overpayments Assigned _____	(10,596.92)			
Abatelements Made:				
Property Tax _____	1,512.00		4,681.00	
Land Use Change Tax _____				
Yield Tax _____				
Excavation Tax _____				
Uncollected Taxes End of Year:				
Property Tax _____	596,869.71			
Land Use Change Tax _____	6,218.00			
Yield Tax _____	435.94			
Excavation Tax _____	975.64			
Remaining Overpayments this Year _____	(18,205.50)			
Total Credits	\$5,485,187.08		\$6,445,208.55	

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2010

DEBITS

	Tax Sale/Lien on Account of Levies of		
	2009	2008	Prior
Unredeemed Taxes Balance At Beg. of Fiscal Yr.		\$319,448.91	\$199,801.70
Liens Executed During Fiscal Year: Property	446,003.28		
Interest & Costs (Collected After Lien)	3,442.41	26,160.48	37,406.02
TOTAL DEBITS	\$449,445.69	\$345,609.39	\$237,207.72

CREDITS

Remitted to Treasurer

Redemptions _____	114,830.89	158,306.46	97,180.31
Interests & Costs Collected (After Lien Execution) _____	3,442.41	26,160.48	37,406.02
Abatements of Unredeemed Taxes _____	460.00		
Liens Deeded to Municipalities _____			
Unredeemed Liens Balance End of Year _____	330,712.39	161,142.45	102,621.39
TOTAL CREDITS	\$449,445.69	\$345,609.39	\$237,207.72

TREASURER'S REPORT

July 01, 2009 through June 30, 2010

Cash on hand July 01, 2009 \$ 1,023,607.32

RECEIVED FROM TAX COLLECTOR

Property Taxes & Interest

2009	\$6,346,803.00	\$55,273.62	\$ 6,402,076.62	
2010	\$4,868,694.36	\$ 0.00	\$ 4,868,694.36	
Overpayments			\$ 46,467.09	\$ 11,317,238.07

Redeemed Taxes & Interest:

2004	\$ 1,488.33	\$ 1,350.44	\$ 2,838.77	
2005	\$ 1,014.74	\$ 1,321.80	\$ 2,336.54	
2006	\$ 12,545.84	\$ 3,580.00	\$ 16,125.84	
2007	\$ 82,131.40	\$31,153.78	\$ 113,285.18	
2008	\$ 158,306.46	\$26,160.48	\$ 184,466.94	
2009	\$ 114,830.89	\$ 3,442.41	\$ 118,273.30	\$ 437,326.57

Current Use Charges & Interest:

2009	\$ 16,938.00	\$ 0.00	\$ 16,938.00	
2010	\$ 11,459.00	\$ 0.00	\$ 11,459.00	\$ 28,397.00

Yield Taxes & Interest:

2009	\$ 2,858.19	\$ 205.64	\$ 3,063.83	
2010	\$ 13,005.37	\$ 5.84	\$ 13,011.21	\$ 16,075.04

Excavation & Interest:

2009	\$ 1,309.84	\$ 229.25	\$ 1,539.09	
2010	\$ 2,343.71	\$ 0.00	\$ 2,343.71	\$ 3,882.80

RECEIVED FROM TOWN CLERK

Motor Vehicle Permits	\$ 817,333.72	
Dog Licenses	\$ 3,648.00	
Dog Fines	\$ 350.00	
e-reg.	\$ 742.50	
Marriage Licenses	\$ 720.00	
Certified Copies	\$ 1,528.00	
UCC & Other	\$ 929.00	
Liens	\$ 0.00	
Filing Fees	\$ 0.00	
Pole Licenses	\$ 30.00	
Wetlands Applications	\$ 20.00	
Postage	\$ 0.44	
		\$ 825,301.66

RECEIVED FROM STATE TREASURER

Highway Block Grant	\$ 143,737.20	
Meals & Rooms	\$ 231,113.04	
Gas Tax	\$ 578.34	
		\$ 375,428.58

MISCELLANEOUS RECEIPTS

Interest Earned	\$ 2,916.81	
Net Bad Checks & Charges (all sources)	(\$ 196.00)	

Bank adjustment	\$	0.70	
Transfers to/from NH PDIP	(\$	4,000,000.00)	
Transfers to/from TD Banknorth CD	(\$	669,583.50)	
ESMI HCF	\$	35,267.67	
A/R Other	\$	24,299.62	
FEMA	\$	7,854.26	
Scholarships	\$	224,228.00	
Selectmen's Office Income	\$	513.05	
Town Hall - heat, electric & repairs	\$	1,278.37	
NHMS Bond	\$	10,000.00	
Rental of Town's Meeting Room	\$	750.00	
Due to/from Tewksbury	\$	429.62	
NHMA Insurance Reimb	\$	1,925.00	
COBRA	\$	2,467.00	
Dental Reimbursement	\$	1,511.05	
Medicare OP Refund	\$	8.59	
Sale of Town Property	\$	4,131.00	
Sale of Tax Map / Warrant	\$	100.00	
Sale of Masterplan	\$	35.00	
Sale of Checklist	\$	75.00	
Recreation	\$	1,850.00	
Recreation Revolving	\$	9,645.00	
Loudon Vet War Memorial	\$	2,343.37	
J.O. Cate Memorial Van	\$	10.00	
LFD Special Events	\$	76,436.75	
LFD Hazmat Reimbursement	\$	403.05	
LFD Forest Land	\$	1,115.61	
LFD Accident Reports	\$	2,100.60	
LFD Ambulance	\$	154,572.57	
Reimb MV Inspection	\$	50.00	
Emergency Response Fee - Ct Ordered	\$	225.00	
Solid Waste Transfer Station	\$	73,772.41	
SWTS Stickers	\$	1,959.00	
Reimburse CIPP	\$	5,398.00	
Snowplowing	\$	2,750.00	
Hauler's Fees	\$	57,459.98	
Junkyard Permits	\$	25.00	
Hauler's Permits	\$	375.00	
Reimbursement by Highway Dept - coffee	\$	356.41	
Highway: Refund Overpayment	\$	294.40	
LPD (pistols, accident reports, etc)	\$	2,380.00	
LPD Witness Fees	\$	3,027.54	
LPD Special Events	\$	408,915.00	
LPD Enforcement Patrols	\$	2,747.54	
LPD Town Ordinances/CDCT/LTOs # 5, 7 & 8	\$	10,288.67	
LPD LTOs # 1, 2, 3 & 9	\$	975.00	
LPD LTO # 11	\$	0.00	
LPD Restitutions	\$	110.94	
LPD Building Permits	\$	7,789.16	
LPD H&P and Blasting Permits	\$	980.00	
Business Permits	\$	100.00	
Planning Board Income	\$	12,555.13	
PB: Land Use Books	\$	35.00	
Impact & Engineering Fees	\$	27,915.00	
Zoning Board Income	\$	1,945.25	
ZBA Books	\$	49.00	
			(\$ 3,481,033.38)
Less Orders Drawn			(\$ 10,373,919.70)
Balance in Checking at 06/30/10			\$ 172,303.96

OTHER ACCOUNTS:**NH PDIP ACCOUNT — GENERAL FUND**

Balance at 07/01/09	\$	431,251.74
Deposits	\$	4,495,792.76
Withdrawals	\$	3,456,254.00
Interest Earned.....	\$	2,803.34

Balance at 06/30/10**\$ 1,473,593.84****NH PDIP ACCOUNT — McNEIL / CUMMINGS SCHOLARSHIP**

Balance at 07/01/09	\$	212,726.79
Deposits	\$	215,989.00
Withdrawals	\$	203,650.00
Interest Earned.....	\$	561.22

Balance at 06/30/10**\$ 225,627.01****NH PDIP ACCOUNT — RECREATION REVOLVING**

Opening Balance at 07/28/09	\$	1,000.00
Deposits	\$	9,646.00
Withdrawals	\$	6,240.16
Interest Earned.....	\$	9.19

Balance at 06/30/10**\$ 4,415.03****NH PDIP ACCOUNT — IMPACT FEES (ALL ACCTS)**

Balance at 07/01/09	\$	80,742.02
Deposits	\$	18,347.00
Withdrawals	\$	0.00
Interest Earned.....	\$	205.92

Balance at 06/30/10**\$ 99,294.94****TD BANKNORTH — CD (9730370808) GENERAL FUND**

Balance at 07/01/09	\$	2,668,500.23
Deposits	\$	7,100,000.00
Withdrawals	\$	4,430,416.50
Interest Earned.....	\$	10,246.70

Balance at 06/30/10**\$ 5,348,330.43****TD BANKNORTH — TMCW LLC ESCROW ACCT**

Balance at 07/01/09	\$	4,410.65
Deposits	\$	0.00
Withdrawals	\$	0.00
Interest Earned.....	\$	4.37

Balance at 06/30/10**\$ 4,415.02****TD BANKNORTH — ESMI ESCROW ACCT**

Balance at 07/01/09	\$	50.23
Deposits	\$	0.00
Withdrawals	\$	0.00
Interest Earned.....	\$	0.00

Balance at 06/30/10**\$ 50.23****TD BANKNORTH — CONSERVATION COMMISSION ACCT**

Balance at 07/01/09	\$	109,906.58
Deposits	\$	41,160.00
Withdrawals	\$	0.00
Interest Earned.....	\$	138.61

Balance at 06/30/10**\$ 151,205.19****TOTAL ACCOUNTS****\$ 7,479,235.65**

Melanie C. Kiley
Treasurer

AUDITOR'S REPORT

The Mercier Group *a professional corporation*

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Board of Selectmen
Town of Loudon, New Hampshire
Loudon, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Loudon, New Hampshire as of and for the year ended June 30, 2010, which collectively comprise the Town of Loudon's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above presents fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2010, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Budgetary information presented in the section marked Required Supplementary Information on pages 23 and 24 are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., cpa for
The Mercier Group, *a professional corporation*
October 5, 2010

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Exhibit B1
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2010

All numbers are expressed in American Dollars

	General	Capital & Noncapital Reserves	Permanent Fund	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	5,520,656			243,272	5,763,928
Investments	1,473,594	2,060,916	182,346	230,042	3,946,898
Receivables					
Taxes	955,770			-	955,770
Accounts	22,186			-	22,186
Interfund receivable			2,002,154	18,058	2,020,212
Prepaid items	89,493			-	89,493
	8,061,699	2,060,916	2,184,500	491,372	12,798,487
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	21,006			2,485	23,491
Interfund payable	2,020,212			-	2,020,212
Due to agency fund	65,965			-	65,965
Deferred revenue	5,115,033			-	5,115,033
	7,222,216	-	-	2,485	7,224,701
Fund balances:					
Reserved for:					
Encumbrances	77,043			-	77,043
Prepaid items	89,493			-	89,493
Special purposes, reported in:					
Special revenue funds				488,887	488,887
Capital & noncapital reserves		2,060,916		-	2,060,916
Permanent trust funds:					
Expendable			24,943	-	24,943
Nonexpendable			2,159,557	-	2,159,557
Unreserved	672,947			-	672,947
	839,483	2,060,916	2,184,500	488,887	5,573,786
	8,061,699	2,060,916	2,184,500	491,372	12,798,487

The notes to the financial statements are an integral part of this statement.

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1a
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund
Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2010

All amounts are expressed in American Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	2,436,536	2,159,467	(277,069)
Land Use	15,000	17,308	2,308
Timber yield	8,000	15,100	7,100
Payments in lieu of taxes	91,895	62,428	(29,467)
Excavation tax	8,000	3,319	(4,681)
Interest and penalties on delinquent taxes	135,000	122,723	(12,277)
Overlay	(76,364)	(103,739)	(27,375)
	<u>2,618,067</u>	<u>2,276,606</u>	<u>(341,461)</u>
Licenses and permits			
Business licenses and permits	1,000	1,130	130
Motor vehicle fees	900,000	817,224	(82,776)
Building permits	12,000	7,789	(4,211)
Other licenses, permits and fees	6,500	6,468	(32)
	<u>919,500</u>	<u>832,611</u>	<u>(86,889)</u>
State Support			
Meals and rooms tax distributions	231,113	231,113	-
Highway block grant	149,502	143,737	(5,765)
State and Federal forest land reimbursement	1,054	1,116	62
FEMA 2010 wind storm		7,854	7,854
Other	500		(500)
	<u>382,169</u>	<u>383,820</u>	<u>1,651</u>
Charges for Services			
Income From Departments			
<i>Public safety services:</i>			
Police special events	435,000	410,865	(24,135)
Fire special events	80,000	76,840	(3,160)
Ambulance	130,000	155,901	25,901
Police witness fees	4,000	3,027	(973)
Parking fines	2,500	11,489	8,989
<i>Sanitation:</i>			
Solid waste collection/disposal & recycling	80,000	73,772	(6,228)
Commercial hauler tonnage fees		57,460	57,460
	<u>731,500</u>	<u>789,354</u>	<u>57,854</u>
Miscellaneous			
Sale of municipal property	5,500	4,881	(619)
Interest on investments	75,000	13,267	(61,733)
Insurance dividends and reimbursements	15,250	12,640	(2,610)
Employee health insurance reimbursements (COBRA)		2,467	2,467
Other		24,530	24,530
	<u>95,750</u>	<u>57,785</u>	<u>(37,965)</u>
OTHER FINANCING SOURCES			
Operating transfers in - Interfund Transfers			
<i>Capital & Noncapital Reserve Funds -</i>			
Ambulance	186,000	184,564	(1,436)
Roadway Improvements	100,000	100,000	-
	<u>286,000</u>	<u>284,564</u>	<u>(1,436)</u>
Total revenues and other financing sources	<u>5,032,986</u>	<u>4,624,740</u>	<u>(408,246)</u>
Unreserved Fund Balance Used to Reduce Tax Rate	<u>1,000</u>		
Total revenues and use of fund balance	<u><u>5,033,986</u></u>		

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2010

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		142,807	130,382		12,425
Election, Registration & Vital Statistics		69,788	48,927	2,395	18,466
Financial Administration		88,767	76,742		12,025
Revaluation of Property		88,500	67,258		21,242
Legal Expenses		20,000	31,624		(11,624)
Employee Benefits		591,130	525,579		65,551
Planning and Zoning		58,605	48,645		9,960
General Government Buildings	40,000	90,500	65,518		64,982
Cemeteries		7,000	4,930		2,070
Insurance, not otherwise allocated		60,000	55,695		4,305
Loudon Communications Council		12,000	12,000		-
Contingency	1,400	10,000	885		10,515
	41,400	1,239,097	1,068,185	2,395	209,917
Public safety					
Police Department	1,984	536,008	476,245	8,550	53,197
Ambulance		258,211	224,987		33,224
Fire Department		257,459	231,303	8,098	18,058
Special events		545,000	462,204		82,796
Building Inspection (code enforcement)		41,871	41,027		844
Emergency management		2,000	-		2,000
	1,984	1,640,549	1,435,766	16,648	190,119
Highways and streets					
Highways and streets	25,000	618,497	523,151	58,000	62,346
Street Lighting		3,900	4,095		(195)
	25,000	622,397	527,246	58,000	62,151
Sanitation					
Solid waste disposal		340,010	291,054		48,956
Landfill testing	3,000	23,000	14,377		11,623
	3,000	363,010	305,431	-	60,579
Health					
Pest Control		1,500	360		1,140
Health Agencies & Hospitals		21,782	13,926		7,856
	-	23,282	14,286	-	8,996
Welfare					
Administration & Direct Assistance		16,588	5,034		11,554
	-	16,588	5,034	-	11,554
Culture and recreation					
Parks and Recreation		40,970	27,705		13,265
Patriotic Purposes		3,250	2,600		650
Historical Society		2,500	839		1,661
	-	46,720	31,144	-	15,576
Conservation					
Conservation Commission		4,500	4,225		275
	-	4,500	4,225	-	275
Economic development					
Economic Development		200	-		200
	-	200	-	-	200

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2010

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Debt service					
Interest expense - tax anticipation notes		1,000	-		1,000
	-	1,000	-	-	1,000
Facilities acquisition and construction					
Machinery, vehicles & equipment					
Ambulance & equipment		186,000	184,564		1,436
Improvements other than buildings					
Road improvements		160,000	160,000		-
	-	346,000	344,564	-	1,436
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Maxfield Public Library		169,143	169,143		-
Recreation Revolving		1,000	1,000		-
Capital & Noncapital Reserves:					
Capital Reserves					
Fire Department Apparatus		100,000	100,000		-
Highway Department		50,000	50,000		-
Bridge		20,000	20,000		-
Roadway Improvements		100,000	100,000		-
J.O. Cate Memorial Van		2,500	2,500		-
Ambulance		40,000	40,000		-
Loudon Conservation Land		30,000	30,000		-
Town Office Building		100,000	100,000		-
Highway Road Grader		60,000	60,000		-
Noncapital Reserves:					
Recreational Facilities Maintenance		1,000	1,000		-
Library Collection Maintenance		7,000	7,000		-
Transfer Station Maintenance		40,000	40,000		-
Transfer Station Septage Lagoon		10,000	10,000		-
	-	730,643	730,643	-	-
	71,384	5,033,986	4,466,524	77,043	561,803

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2a
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Non-major Governmental Funds
June 30, 2010

All numbers are expressed in American Dollars

	<i>Special Revenue</i>						<i>Total</i>
	<i>Public Library</i>	<i>Conservation Commission</i>	<i>Loudon Historical Society</i>	<i>NHIS Scholarship</i>	<i>J.O. Cate Memorial Van Donations</i>	<i>Recreation Revolving Fund</i>	
ASSETS							
Cash and cash equivalents	90,210	151,205	1,857				243,272
Investments				225,627		4,415	230,042
Interfund receivable		17,308			750		18,058
	90,210	168,513	1,857	225,627	750	4,415	491,372
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	2,485						2,485
Fund balances:							
Reserved for special purposes, reported in:							
Special revenue funds	87,725	168,513	1,857	225,627	750	4,415	488,887
	90,210	168,513	1,857	225,627	750	4,415	491,372

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2b
TOWN OF LOUDON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Non-major Governmental Funds
For the Fiscal Year Ended June 30, 2010

All numbers are expressed in American Dollars

	<i>Special Revenue</i>						<i>Total</i>
	<i>Public Library</i>	<i>Conservation Commission</i>	<i>Loudon Historical Society</i>	<i>NHIS Scholarship</i>	<i>J.O. Cate Memorial Van Donations</i>	<i>Recreation Revolving Fund</i>	
REVENUES							
Taxes		17,308					17,308
Charges for services						11,655	11,655
Miscellaneous	7,361	138	750	238,722			246,971
	7,361	17,446	750	238,722	-	11,655	275,934
EXPENDITURES							
Current:							
Culture and recreation	182,192			225,822		8,240	416,254
	182,192	-	-	225,822	-	8,240	416,254
Excess (deficiency) of revenues over (under) expenditures	(174,831)	17,446	750	12,900	-	3,415	(140,320)
OTHER FINANCING SOURCES (USES)							
Transfers in	170,256					1,000	171,256
	170,256	-	-	-	-	1,000	171,256
Net change in fund balances	(4,575)	17,446	750	12,900	-	4,415	30,936
Fund balances - beginning	92,300	151,067	1,107	212,727	750	-	457,951
Fund balances - ending	87,725	168,513	1,857	225,627	750	4,415	488,887

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

TOWN OF LOUDON, NEW HAMPSHIRE
Special Revenue Fund - Maxfield Public Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2010

All amounts are expressed in American Dollars

	Library Checking		NHIS	
	Town	Other	Donation	Total
	Appropriations			
REVENUES				
Charges for services				
Fines & other borrower charges		1,677.19		1,677.19
Sales - Books, Videos, Museum Passes		1,476.55		1,476.55
Miscellaneous:				
Interest Income			408.35	408.35
Donations		1,947.39		1,947.39
Book receipts		2,260.00		2,260.00
	-	7,361.13	408.35	7,769.48
EXPENDITURES				-
Current - Culture and Recreation				-
Salaries and Benefits	100,886.57	8,133.46		109,020.03
Other Administrative Costs	6,817.00	2,664.91		9,481.91
Books, Periodicals and Programs	34,826.66	2,643.24		37,469.90
Operations and Maintenance of Facilities	26,612.77			26,612.77
Nondepreciable capital expenditures		15.90		15.90
	169,143.00	13,457.51	-	182,600.51
Excess (deficiency) of revenues over (under) expenditures	(169,143.00)	(6,096.38)	408.35	(174,831.03)
OTHER FINANCING SOURCES (USES)				
Transfers in				-
General Fund	169,143.00			169,143.00
Non-expendable Trusts Fund		1,113.39		1,113.39
	169,143.00	1,113.39	-	170,256.39
Net change in fund balances	-	(4,982.99)	408.35	(4,574.64)
Fund balances - beginning	-	21,139.60	71,160.29	92,299.89
Fund balances - ending	-	16,156.61	71,568.64	87,725.25

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

POLICE DEPARTMENT

The 2010 year ended with the Loudon Police Department responding to a total of 3,198 calls for service.

We had some changes within the department last year. Last June, Officer Brian Martel returned safely after a year of deployment in Iraq. Lt. Krieger retired effective September 1st, and we hired a new full-time patrolman, Alek Ladd, who will be attending the April 2011 Police Academy.

Community events that the Loudon Police Department continues to be actively involved are:

- ★ Our 10th annual blood drive on November 30, 2010. There were a total of 99 donors and 97 units of blood collected. We thank the many donors in addition to the many volunteers in our community that assist us to help make this event a success!
- ★ Our annual bicycle safety class is held every Spring. We partner with the Loudon Recreation Committee to provide this program. Again our thanks go out to the many volunteers in the community to make this program a success as well as Dudley's Ice Cream for the reduced cost for the ice cream coupons.
- ★ Corporal Jason Fiske started his 5th year teaching the D.A.R.E. Program at the Loudon Elementary School to our fifth grade students. As most of you are aware, our one major fundraiser for this program is the annual **D.A.R.E. Pizza Night** which is tentatively scheduled for **Tuesday, March 15,**

2011. It will be held at the **Loudon Elementary School.** We thank the residents and businesses for their continued generosity in supporting this event and program!

The 2011 major race schedule is as follows:

- 06/19/11:** Loudon Classic
- 07/17/11:** Lenox Industrial Tools 301
- 08/14/11:** IZOD Indy Cars
- 09/19/11:** Sylvania 300

Take a moment to check out our website. Officer Crowell dedicates his time to continually update the website and add events as they come along.

I wish to thank the employees of the Loudon Police Department for their outstanding service to our townspeople. We all continue to strive to maintain a positive working relationship in our community.

If you wish to speak to me regarding any suggestions or concerns, you may e-mail me at loudonpd@loudonpolice.com or chieffiske@loudonpolice.com. I can also be reached at the station weekdays at 798-5521.

I encourage you to contact the Loudon Police whenever you see any suspicious activity, persons, or vehicles. The call that you may think is "petty" may be the missing link we need to solve a crime.

We continue to serve you 24 hours a day. Thank you for your continued support!

LOUDON POLICE DEPARTMENT STATISTICS

	2010		2010
ARRESTS*	372	MENTAL PERSON	3
ALARMS	86	MESSAGE SERVICE	0
ANIMAL	236	MISSING PERSON	12
ARMED ROBBERY	0	MOTOR VEH ACCID	117
ARSON	0	MOTOR VEH ASSIST	96
ASSAULT	46	MOTOR VEH COMPLAINT	245
ATTEMPT TO LOCATE	80	MOTOR VEH DE TAG/WARN	2,067
BAD CHECKS	10	MOTOR VEH SUMMONS	180
BURGLARY	19	NEIGHBORHOOD DISPUTE	7
CIVIL MATTERS	72	NOISE COMPLAINTS	68
CIVIL STANDBY/ASSISTS	36	O.H.R.V. COMPLAINTS	12
CRIMINAL MISCHIEF	55	OPEN DOOR/WINDOW/GATE	12
CRIMINAL THREAT	21	RECKLESS CONDUCT	6
CRIMINAL TRESPASS	11	ROAD HAZARD	54
DEPARTMENT ASSISTS	411	SERVICES:	
DEPARTMENT INFOR.	80	DOMESTIC VIOL. PET.	11
DOMESTIC	79	OTHER SERVICES	0
DRUGS	52	JUVENILE PETITIONS	13
RAPE	3	SUBPOENAS	289
FALSE ALARM/REPORT	5	SEX OFFENDER REGISTRANTS	9
HARASSMENT	66	SUSPICIOUS PERSON/VEH/ACT	316
INDECENT EXPOS.	3	SUICIDE ATTEMPT/THREAT	9
JUNKYARD	7	THEFT	142
JUVENILE CASES	45	UNTIMELY DEATH	4
LITTERING	19	WELFARE CHECK (INCL 9-1-1 HANGUPS)	93
ATTEMPT. KIDNAPPING	1	VIOLATION OF DOMESTIC ORDER	8
*DWI	40	BOMB/TERRORIST THREAT	0
*PROTECTIVE CUSTODY	76	CITIZEN ASSISTS	286
LOST/FOUND PROPERTY	46		

CODE ENFORCEMENT/HEALTH OFFICER

In 2010 the town issued a total of 6 building permits for residential dwellings. As of January 20, 2010, there were no new permits issued. There are a total of 52 permits available for 2011 (this includes 11 carried over from 2010).

Below is the breakdown of the activities of the year 2010:

CODE ENFORCEMENT/HEALTH		BUILDING PERMITS	
Blasting Permits	2	New Construction	6
Compliance/Code Complaints/ Inquiries	2	Additions	20
Health Complaints/Inspections....	1	Renovations.....	9
Hawkers & Peddlers Permits	8	Accessory Structures.....	35
Cease & Desist Orders	2	Mobile Homes.....	0
Inspections.....	112	Other (comm/utility, etc.).....	8
Business Permits.....	1		

Although new construction has slowed down considerably, additions/renovations and accessory structures permits continue to be strong. In addition, with new regulations, there are more inspections for generators and gas boilers as well as electrical service upgrades. These inspections do require a mechanical permit. There are also new regulations regarding generators so please feel free to call our office if you have any questions.

Our website was revised this past year. Most of the required permits are available online to download and include sign permits, building permits, mechanical, blasting, hawkers and peddlers, and driveway and road agree-

ments. We also will continue to add fact sheets regarding potential threats to our community such as West Nile Virus, Eastern Equine Encephalitis (a/k/a Triple E), Avian Flu and now the Swine Flu. We also encourage you to monitor the media reports and follow the recommend precautions. If you have questions, please feel free to contact our office or visit the website at www.loudoncodeenforcement.com.

If you have any comments or suggestions, I encourage you to contact me. I may be reached Monday–Thursday from 8:00 a.m.–4:00 p.m. at 798-5584 or e-mail me at rfiske@loudoncodeenforcement.com.

EMERGENCY MANAGEMENT

This past year marked another quiet year for Loudon Emergency Management team.

We continue to receive updates and monitor potential severe weather and are prepared to respond as needed. We also rely on the Loudon CERT which is an important asset to our team as well as the town. We continue to encourage any resident that may be interested in assisting our community to contact one of the CERT members.

If you have any suggestions or comments, please feel free to contact either of us:

Robert N. Fiske 798-5521 chieffiske@loudonpolice.com
Jeffrey A. Burr 798-5612 jeff@loudonfire.com

FIRE DEPARTMENT

It is my pleasure to submit the Annual Report of the Loudon Fire Department.

I would like to recognize the hard work and dedication of the members of your Fire Department who are continuously serving our community with pride. Our Firefighters and Emergency Medical Technicians make themselves available 24 hours a day, 7 days a week, at significant personal sacrifice. Their commitment to protecting our community comes at great expense with many sleepless

nights, time away from their loved ones and in some cases, financial cost. Their dedication is nothing short of remarkable and I thank each of them for another very successful year.

Activity Level

The Fire Department responded to a total of 983 requests for assistance in the year 2010. This is an increase of 184 calls from the year 2009. Below is a breakdown of the calls by category.

2010 Incidents

Reported Building Fires	15	Reported Vehicle & RV Fires	7
Bomb Scare	2	Reported Cooking Fires	2
Reported Electrical Fires	4	Fire Alarm Activation	60
Wind Storm Related Calls	32	Hazardous Materials Incidents ...	15
Chimney Fires	10	Reported Motor Vehicle	
Reported Outside Fires	9	Accidents	103
Unauthorized Burning Calls.....	96	Service Call	71
Reported Smoke Investigations... 14		Water Rescue.....	2
Reported CO Detector		Check Conditions	10
Activations.....	9	Mistake Calls.....	4
Emergency Medical Calls.....	433	Dispatched and Cancelled	
Wires Calls.....	19	en route	60
Station Coverage.....	6	TOTAL RUNS = 983 CALLS	

Training

All Department members are required to obtain State Firefighter Level 1 or Emergency Medical Technician Basic training within one year of joining the Department. In addition, all members are expected to attend monthly Fire and Rescue training sessions. As a result of ever-changing circumstances and regulations, we continue to improve and expand our skills in areas including updated firefighting, hazardous materials, technical rescue, Emergency Medical Training and National Incident Management System. Thank you to all of them for the many hours they have spent in training for these achievements.

Fire Prevention

As a result of the continued growth of the town, we have been very busy with fire prevention again this year. There are numerous projects throughout Loudon in different stages of completion that require plan reviews, inspections, and re-inspections — all of which require significant time. Additionally, existing buildings and businesses require annual life safety and fire compliance reviews. The department also spends time doing fire

extinguisher training for businesses in town that would like it. We are also busy with fire prevention week and EMS week with the children at Loudon Elementary School and the day cares.

We have been able to reclaim a water source and install a dry hydrant at 44 Old Shaker Road. This adds year-round water access to that area of town for fire protection.

Inspections

Assembly	101	Oil Tank Installation	1
Oil Burner	10	Wood Stove	6
Licensed Daycare ...	0	One-Three person	
Sprinkler System....	10	placement.....	1
Foster Care	5	Total = 134	

Apparatus and Facility

The Town of Loudon has developed a Capital Improvement Program to look at and plan for capital purchases with all town departments so the impact to the town is spread out evenly by putting monies aside each year for planned future purchases. This results in substantial savings to the town by eliminating payment of interest on

loans or bonds and allows the town to accrue interest on the funds in the capital reserve accounts.

Just after the 2010 town meeting, a committee was formed to look at replacing our oldest fire engine, a 1990 E-One Pumper. The committee looked at the needs of the department, viewed engines from four manufacturers, and then wrote a set of specifications based on those needs and town growth. Those specifications were then sent out to four fire apparatus manufacturers to obtain bids.

The fire engine decided on is a KME Predator Panther Pumper with a 1,000 gallon water tank and a 1,500 gallon per minute pump. The engine will become our front line attack pumper for building fire response and carry the

Jaws of Life and basic first aid equipment for motor vehicle accidents.

This fire engine was selected because, out of the four manufacturers, it best meets the needs of the department and the Town of Loudon. Because of the care and planning on the part of the department, the engine will serve the town well for the next twenty years.

On behalf of the Loudon Fire Department, have a safe 2011.

Respectfully submitted,
Jeffrey A. Burr Sr.

YOUNG AT HEART

Loudon's Young at Heart group has had another busy and successful year. Under the leadership of President Janet Darling, Vice President Dorothy Mulkhey, Treasurer Irene Dow, and Secretary Letty Barton, the group has had a total of ten gatherings. Also providing leadership to the group were Eileen Cummings as Membership and Charlene Morin on Scrapbook. The Steering Committee consisted of the officers and Barbara Cannon, Polly Haines, Virginia Nichols, Virginia Merrill, and Dick Malfait.

We played board games and socialized in March when we compete with Town Meeting. A speaker on the changes in Medicare, a book exchange, and pizza brought out a good number in April. Our Mystery Ride in May took us to the Villages of Loudon for a tour and talk.

The annual spring bus trip was on a bright, sunny day in June which made it perfect for the ride to the coast to visit the Fuller Rose Gardens. Courtesy of Mother Nature, the roses were in full bloom — a little ahead of schedule. We also enjoyed a box lunch at Rye Harbor State Park.

The group's float entry of "Mary, Mary Quite Contrary" received a third place award in Loudon's Old Home Day Parade. Did anyone notice the adorable Mary we had?

Another annual event is the fall cookout held at the Richard Brown House. The great cooks in the group have a chance to shine and this provides residents who might not join us for every meeting the opportunity to participate.

The October meeting is always eagerly anticipated by members of the group as it is when we travel by bus to Indian Head Resort in Lincoln. There, we thoroughly enjoy the delicious buffet and lively music.

Show-n-tell isn't just for the younger set. Young at Hearters enjoy bringing in their family mementoes and treasures from their attics to share and tell a story about as we did in November. Non-perishable food items were collected and donated to the Loudon Food Pantry.

What is the holiday season without a rousing sing-along? December found the group caroling around the piano in the Historical Society, followed by another delicious pot luck.

"Winter Wellness" is the topic for our January meeting with a speaker from the Visiting Nurses. In February we plan to eat lunch at the Food for Thought Café in Belmont. Many of our meetings end with a hot meal provided by Community Action.

Young at Heart is grateful to the local businesses that have provided us with door prizes throughout the year. They add a bit of anticipation to the meetings. Attendance at meetings ranges from 37 to 64.

We extend a sincere thank-you to Dick Malfait who has provided valuable leadership and guidance on the Steering Committee for many years. Dick says he is moving on to other pursuits.

Young at Heart is open to all interested Loudon seniors. We meet the second Tuesday of the month, usually at Charlie's Barn at 10:00. Phone calls are made to each person on our lists to remind them. Join us and see how much fun we have and what we learn.

Letty Barton, Secretary

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free

of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

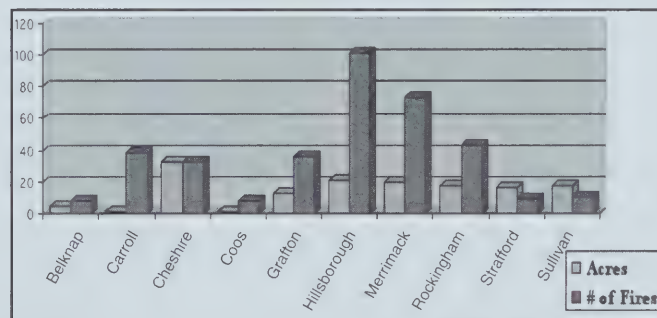
2010 FIRE STATISTICS

(All fires reported as of November 2010)
(figures do not include fires under the jurisdiction of the
White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11

FIRE ACTIVITY BY COUNTY



CAUSES OF FIRES REPORTED

Arson.....	3	Railroad.....	0
Debris.....	146	Equipment.....	18
Campfire.....	35	Lightning.....	4
Children.....	13	Misc.*.....	128
Smoking.....	13		

*Misc.: power lines, fireworks, electric fences, etc

	TOTAL FIRES	TOTAL ACRES
2010	360	145
2009	334	173
2008	455	175
2007	437	212
2006	500	473

ONLY YOU CAN PREVENT WILDLAND FIRE

CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT

This annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2010 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatching service to its twenty member communities.

This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,774 in 2010, a slight increase from last year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is on the facing page.

The Compact's operational area remains at 711 square miles but shows a minor increase in resident population to 126,090. The Equalized Property Valuation as listed by the State of New Hampshire is 12.6 billion dollars. We regularly provide and receive automatic mutual aid responses with our member communities as well as to communities beyond our member area.

Mutual aid responses are based on type of call, geographic proximity, type of hazard, and time of day. This provides rapid response to our residents in need of emergency services.

The Chief Coordinator responded to 164 incidents in 2010, assisted departments with management functions on major incidents, participated with Chief Officers in mutual aid exercises, and assisted with response planning. He also serves on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

The current officers of the Compact, elected in January 2010, are:

President, Chief Ray Fisher, Boscawen

Vice President, Chief George Ashford, Northwood

Secretary, Deputy Chief Matthew Hotchkiss, Northwood

Treasurer, Chief Daniel Andrus, Concord

Deputy Chief Matt Hotchkiss has served as the Compact Secretary the past two years. As of this writing Deputy Hotchkiss is preparing for a military tour of duty abroad. We look forward to his safe return. We thank and

support all of our emergency members who serve in the protection of our nation.

Our Homeland Security grant project providing microwave control equipment of our remote tower base stations is being completed as we write this report. This upgrade provides reliable control of our communications equipment and will eliminate the use of some of the hard wire land lines currently in operation. It also provides constant monitoring of critical communications functions. In addition, it will provide redundancy of operations with our neighboring Lakes Region Mutual Fire Aid system.

The 2010 Compact operating budget was \$ 918,389. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services, are provided through this budget. Funding is provided by the member communities.

The Training Committee, chaired by Assistant Chief Dick Pistey, with member chiefs Keith Gilbert, Gary Johnson, and Peter Angwin, assisted all departments with mutual aid training exercises. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Committee for their continued support.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact 2009 to 2010 Incident Comparison

ID #	Town	2009 Incidents	2010 Incidents	% Change
50	Allenstown	620	675	8.9%
51	Boscawen	185	177	-4.3%
52	Bow	1,063	1,178	10.8%
53	Canterbury	247	236	-4.5%
54	Chichester	434	468	7.8%
55	Concord	7,089	7,002	-1.2%
56	Epsom	839	887	5.7%
57	Dunbarton	178	222	24.7%
58	Henniker	845	706	-16.4%
60	Hopkinton	1,036	1,016	-1.9%
61	Loudon	799	983	23.0%
62	Pembroke	307	360	17.3%
63	Hooksett	1,997	2,159	8.1%
64	Penacook RSQ	727	695	-4.4%
65	Webster	129	174	34.9%
66	CNH Haz Mat	9	5	-44.4%
71	Northwood	530	603	13.8%
72	Pittsfield	752	811	7.8%
74	Salisbury	114	128	12.3%
79	Tri-Town Ambulance	1,931	1,447	-25.1%
80	Warner	347	340	-2.0%
82	Bradford	252	272	7.9%
84	Deering	194	230	18.6%
		20,624	20,774	0.7%
Alarms Systems IS/OOS		2,919	2,857	

HIGHWAY DEPARTMENT

This has been a busy year for the crew. We worked on cutting brush on Lower Ridge Road so that the road sides could be ditched. After doing the ditching, culverts were replaced as needed. The crew worked on breaking up pavement and re-gravelling an area that was bad on Hollow Route Road so that it could be re-surfaced. Shoulder gravel was put in once the re-surfacing was complete.

The crew next worked on Lower Ridge Road in preparation for re-surfacing of the upper half. Shoulder gravel was applied along Lower Ridge Road once the re-surfacing

was complete. During this work the crew also graded and placed gravel as needed on dirt roads throughout town.

The crew also worked on keeping the ball field cleaned up and mowed. Road side mowing has been an ongoing project as it could be fit into the schedule.

The year has been busy for all but the crew has worked hard to keep up with all of the pop-up projects. Thank you for your patience and help.

Town Highway Crew

TRANSFER STATION

The trend in material storage and handling in Transfer Stations has been to use roll-off containers to help make combining and shipping recycled materials easier. Loudon has used these containers in the past to improve the efficiency of our recycling program. In the summer of 2010, we began combining newspaper with mixed paper. Besides making collection much easier (residents don't have to separate news and mixed papers), we save time by not baling the newspaper. Also, we don't have to store enough bales to make a full truckload, freeing up valuable storage space.

Another change occurring at the Transfer Station at this time is the removal of a fee to leave waste oil. The 20 cent per gallon disposal fee has been dropped because our collected waste oil is now being used in a new waste oil furnace at the Highway Department garage, instead of having to pay for pick-up and disposal of the oil as we have in the past.

Please continue being careful to not mix waste oil with other liquids. Oil cannot be burned in a furnace if it con-

tains contaminants (water, anti-freeze, chemicals, gas, etc.). We will continue to accept used anti-freeze at a cost of 75 cents per gallon. Remember, we are planning to hold our next Household Hazardous Waste Day in the spring of 2012 for the collection of oil-based paints and stains, chemical cleaners, and toxic household materials.

Our larger electronics storage box works well in handling the growing amount of electronic devices, which are not permitted to be thrown in the regular trash. This 40' container allows us to keep items out of the weather while processing/storing them. Electronic materials are currently transported to a large disassembly facility in Dover, NH. As a reminder, there is a charge for TVs, monitors, and microwave ovens but not for most smaller electronic devices.

Please pick-up a resident sticker at the Transfer Station (still only \$1.00), and keep recycling!

Steve Bennett

SOLID WASTE/RECYCLING COMMITTEE

Although our total trash tonnage delivered to the incinerator dropped slightly this year, the amount appears to have stabilized. This, along with steady prices for recycled materials, indicates a stop to the downward slide in the economy. The Co-op tip fee for our trash disposal went up again, but much less than it did last year (remember last year's increase was \$16.20 — the largest increase in the 20 year Co-op history). If our town's tonnage stays roughly the same in 2011 as it was in 2010 there would be an increase of about \$16,000, for a total yearly cost of about \$227,000. Tip fees are likely to keep rising. Our cost per ton to dispose of our trash is \$66.80, not including transportation, wages, etc. (although, even with the recent increases, Loudon is still fortunate to be paying slightly below average tip fees compared with the rest of New Hampshire communities).

It is estimated that more than half of the trash that is thrown into the Transfer Station hopper could be recycled, producing revenue for the town as well as saving \$66.80 per ton on tip fees. This is why many communities in our area have adopted the Pay As You Throw (PAYT) method for trash disposal. This system, where residents pay for the trash they generate, has its pros and cons. One undeniable result, however, is that it does reduce the amount of trash a community has to pay for. Should Loudon consider adopting this program to reduce our rising waste disposal costs?

Steve Bennett

Loudon Solid Waste/Recycling Committee

For calendar year January to December 2009

ITEMS	QTY/TONS	REVENUE
Cardboard	69.85	\$ 2,653.68
Newspaper	11.99	-92.97
Mixed paper	100.10	2,709.95
Aluminum cans	2.92	2,746.00
Glass	32.00	—
Metal	151.79	16,760.97
Batteries	1.13	181.12
Plastic	9.38	1,310.59

Total tons:	379.16	\$ 26,269.34
Transport Charge/Rental:		\$ -6,106.38
Cost Avoidance: 379.16 tons x \$45.90		\$ 17,403.44
Savings:		\$ 37,566.40

Other revenue received from:

Tires, White Goods, Septage, Building Demolition, Shingles, Sheetrock, Mattresses, Furniture, Porcelain Items, Motor Oil, Light Bulbs, Electronics, Resident Stickers, etc.	\$ 48,332.30
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Revenue/Savings from the Transfer Station is:	\$ 85,898.70
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For calendar year January to December 2010

ITEMS	QTY/TONS	REVENUE
Cardboard	93.24	\$ 12,513.50
Newspaper	33.93	3,029.85
Mixed paper	81.48	3,406.52
Aluminum cans	2.96	4,071.04
Glass	32.00	—
Metal	141.51	26,435.47
Batteries	1.11	248.80
Plastic	16.32	5,096.09

Total tons:	402.55	\$ 54,801.27
Transport Charge/Rental:		\$ -3,642.34
Cost Avoidance: 402.55 tons x \$62.10		\$ 24,998.35
Savings:		\$ 76,157.28

Other revenue received from:

Tires, White Goods, Septage, Building Demolition, Shingles, Sheetrock, Mattresses, Furniture, Porcelain Items, Motor Oil, Light Bulbs, Electronics, Resident Stickers, etc.	\$ 37,787.30
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Revenue/Savings from the Transfer Station is:	\$ 113,944.58
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PLANNING BOARD

The Loudon Planning Board reviewed sixteen applications in 2010. There were applications for three subdivisions (two major, one revision to a previously approved plan), two applications for new site developments, five applications for amended site developments, three applications for lot line adjustments, one voluntary lot merger, and two applications for change of use.

The Planning Board consists of six elected members, one Selectmen's representative, and two appointed alternates. The current Planning Board members are: Chairman Tom Dow (2012), Henry Huntington (2012), Steve Jackson (2013), Tom Moore (2013), Vice Chairman Stanley Prescott (2011), Bob Cole (2011), Ex-Officio Steve Ives, and alternates Jeff Green and Bob Ordway. The Planning Board administrative assistant is Donna White.

It is the Board's responsibility to review all land use applications as well as oversee the Land Development Regulations, Zoning Ordinance revisions and updates, the Master Plan, and the Capital Improvements Program. In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participate on other committees as Planning Board representatives. Steve Jackson is the representative to the Central NH Regional Planning Commission. Bob Cole represented the Planning Board during the update of the town's Hazard Mitigation Plan. Stanley Prescott is the Board's representative to the Board of Permit.

There are no zoning amendments being proposed this year. The Board continues to review the town's Zoning Ordinance and Land Development Regulations to ensure that both publications are in line with current land use laws and meet their respective purposes. Current copies of the Land Development Regulations and Zoning Ordinance

are available for purchase at the Town Office. The Land Development Regulations can also be found online at http://www.loudonnh.org/documents/pb/Land_Use_Regs_Complete_as_of_3_31_10.pdf.

The Zoning Ordinance can be found online at http://www.loudonnh.org/documents/zb/2010_Zoning_Ordinance_FINAL_3_15_10_.pdf.

Anyone who plans to submit an application to the Planning Board should obtain a copy of the books in order to be fully informed of what is required for that submittal. Applications to the Planning Board must be received in our office at least fifteen days prior to the monthly meeting. The Planning Board meets on the third Thursday of each month at 7:00 p.m. in the Community Building. The meetings are open to the public and all are invited to attend. Visit us at www.loudonnh.org for information on office hours, meeting dates, agendas, minutes, application forms, and regulations.

I would like to take this time to thank Gary Tasker for his twenty years of service on the Planning Board. Gary was instrumental in many planning projects. He served as the chairman for thirteen years and led the Board through an intense growth period with countless hours of research, participation, and leadership. Gary resigned from the Board in April of this year. At that time the Board welcomed Bob Cole to the Board. Bob was appointed to complete the remainder of Mr. Tasker's term which expires in March 2011.

I would also like to thank each of the members for their time and efforts this year.

Respectfully submitted,
Thomas Dow, Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed fourteen applications during 2010. There were four applications for variances (two for structure height, one for campground criteria, one for impermeable coverage area) and nine applications for special exceptions (one for a home occupation, three for reduced setbacks, one for height restriction, one for a seasonal workers' campground, one for auto sales, one for automotive use, one for a gravel pit), and one ESMI reprocessed soil application request.

Current Board members are Chairman Dave Powelson (2011), Vice Chairman Ned Lizotte (2012), Roy Merrill (2013), George Saunderson (2013), and Howard Pearl (2011). Alternate positions are held by Jonathan Huntington, Jim Venne and Earl Tuson.

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 p.m. in the Community Building. Our meetings are open to the public; anyone interested is encouraged to attend.

You may contact us through Donna White, our Administrative Assistant. The Zoning office is located at the town offices on South Village Road and is open Monday, Wednesday, and Thursday from 8:00 a.m. to 4:00 p.m. and Tuesday from 8:00 a.m. to 7:00 p.m. Donna can be reached at 798-4540 or loudonplanningoffice@tds.net. The Zoning Ordinance is available in the office and at www.loudonnh.org under the heading of Government and sub-heading of Zoning Board of Adjustment.

I would like to thank the Zoning Board of Adjustment for their continued dedication to the duties of the board and the Town of Loudon. Members provide a valuable service to the community.

*Respectfully submitted,
Dave Powelson, Chairman*

OLD HOME DAY COMMITTEE

In 2010, our theme was "Mother Goose Comes to Loudon," and our adults and children had a wonderful time with it. The floats were very imaginative and colorful!

New this year was a small midway with rides for the younger children. It seemed to be pretty popular and may be back next year. As usual, the fireworks were spectacular and we want to thank Atlas Pyrotechnics for the outstanding job they do for us. Changes in the state law will result in changes in our fireworks program in 2011. The Recreation Field no longer offers a large enough "safe zone" for a fireworks display and, at this time, it is unknown how the committee will handle the new regulations in August 2011. Additionally, Indy Cars are coming to NHMS the same weekend as Old Home Day and it isn't known how that will affect plans for our local celebration.

This year's Citizen of the Year was Richard Malfait. He's been active in numerous organizations through his long residency in Loudon and is well-known by many. Our winning poster was drawn by Ashley Richtmyer, a second-grader at Loudon Elementary. We thank all of the students who submitted posters: They were all winners! Each year it is difficult to choose a "best" from all our talented young artists.

The Committee would particularly like to thank our advertisers. We all know that economic times are difficult but Loudon's businesses stepped up and once again supported the Old Home Day celebration. Without their financial assistance, the event would not take place. We truly thank all of our individual supporters, too. It is a town-wide effort and each year our folks prove that Loudon is truly a great place to raise a family.

I would like to extend a special and heart-felt thanks to Kim Bean and Irene Dow for their tireless efforts selling advertising. It is a huge job and extraordinarily time consuming, but these two people have provided the committee a solid foundation on which to work. I can safely say there would be no Old Home Day without their hard work!

Many thanks go out to the dedicated volunteers who work hard all year long, but especially hard the day of the event. The Committee is already gearing up for 2011. The tentative date for the 2011 Old Home Day is Saturday, August 13.

Debbie Kardaseski, 2010 Chair

LIBRARY DIRECTOR'S REPORT

The library continues to offer free or low-cost programs covering a variety of community interests. These programs have truly blossomed this past year. We now have two separate book groups (one reading only the classics!), a French Club, the Loudon Village Arts group (planning workshops and two art shows a year), oil painting lessons, a Sit 'n' Stitch handcrafters group, and an Adult Summer Reading Program. All that is in addition to the ongoing children's programs — three story times a week, Summer Reading Programs for both young children and teens, free movies (and popcorn), and drop-in craft sessions. Passes available for individual or family outings include the Canterbury Shaker Village, Children's Museum, Currier Gallery of Art, McAuliffe-Shepard Discovery Center, Mt. Kearsarge Indian Museum, Museum of NH History, Squam Lakes Natural Science Center, and the Wright Museum. This year, we will offer several health-related programs for mind and body well-being, including yoga classes. We welcome suggestions for other new programs.

One of the most challenging tasks for the library has been adapting to changing technologies, especially in the last decade. Historically, libraries, as part of public education, have been equalizers for access to knowledge, self-improvement, and entertainment. Our six public

computers and ever-changing collections of popular non-book items — books on CDs, DVDs, music CDs, and downloadable audio books — have been part of that effort. Along with our partners in the network of New Hampshire libraries, we are dedicated to bridging the economic divides that would otherwise leave many people behind.

In 2010, we lost a bright, friendly, caring, energetic library friend — Jane Merrow. For years, Jane came by on her own or with her family and always brightened our day with her kindness and enthusiasm. At book group, she shared fresh, well-considered ideas. She loved learning new things and exploring books on many topics. We miss her very much. The heartfelt donations in her memory will be used to sponsor special library events.

It's hard to believe that fifteen years have passed since the addition was built onto the 750 square foot library that had served the town for eighty-five years. We're thankful for the townspeople's support and enjoy seeing them making the most of what the library has to offer. Together we keep our library a vital community center.

*Sincerely,
Nancy Hendy*

LIBRARY DIRECTOR'S STATISTICAL REPORT — Fiscal Year 2009–2010

RESOURCES

Materials purchased from Operating Budget	704
Materials purchased Collection Maintenance	488
Materials by gift	87
Periodicals by subscription	58
Periodicals by gift	4
Newspapers by subscription	1
Materials discarded	1,240
Inventory June 30, 2010	19,979

INTERLIBRARY LOANS

Outgoing	593
Incoming	223

CIRCULATION

Adult fiction	6,825
Adult nonfiction	1,764
Juvenile fiction	10,052
Juvenile nonfiction	2,426
Periodicals	2,030
Videocassettes	976
Audio cassettes	60
Music CDs	91
Books on CDs	940
DVDs	7,843

TOTAL	33,007
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LIBRARY TRUSTEES

As the Maxfield Library enters the second decade of the 21st century, it is addressing rapid changes in technology by offering access to books and information in a variety of ways. In addition to the books on the shelves, library users can download audio books to their iPod or MP3 player. They can also download e-books to read on their computer, iPad, e-book reader or even their phone. These downloads are available to Loudon residents through the NH State Library to which the Maxfield Library pays an annual subscription. The database has thousands of audio books and e-books for all ages in a variety of categories.

Also through the State Library, the library provides access to an on-line database that allows users to read magazines and do research from any computer. Materials include journals, magazines, newspapers, maps, and photographs. The home page offers search engines designed for children, students, and adults, with over 4000 custom-created articles and lists on topics in business, education, health, and more.

Library users may have noticed that VHS movies and books on cassette tapes have been phased out of the

library. Furthermore, the library's DVD collection has grown to the point where a new type of display shelving is needed and will be installed in the next few months.

Perhaps the library's largest step into the 21st century will be automation. This will mean that when books, DVDs and other materials are checked out and in they will be scanned like items in a grocery store. This will match the checked out items with the library borrower's number in the computer. Automation, which is expected to be complete this year, will allow the library to run more efficiently. We are looking forward to the exciting changes technology is bringing and we hope you will embrace those changes with us.

Another exciting change coming to the library actually takes us back in time. A small group of library users is working to reactivate the Friends of the Library. This was an organization that was very active in the past. It operates separately from the Board of Trustees and provides support for a variety of library needs. We commend their efforts and look forward to an active Friends program.

JOHN O. CATE MEMORIAL VAN

The John O. Cate Memorial Van saw increased usage this year, due in part to many new riders from the Richard Brown Building. A total of 350 clients were transported to and from their medical appointments thanks to the kind donation of 782 volunteer hours by the members of the John O. Cate Memorial Van Association.

In addition to the time spent transporting clients and providing routine maintenance for the van we were able to accomplish several other goals. We had the van garage stained, installed donated window boxes on the garage, filled them with beautiful donated artificial flowers, and planted/tended a flower garden beside the garage using donated plant materials. We also obtained donated safety and sanitation supplies for use in support of the van, as well as handmade nametags for the volunteers.

The volunteers of the association are essential for the day-to-day operation of the van; without their help and the support of the residents of Loudon this service could not exist. Many of our volunteers, including all members of the Board of Directors chaired by Walter Howard, are

nearing a decade (or more) of dedicated service to this cause. This year we were fortunate to add three new volunteers to our association and trained them to perform the duties of both a driver and an attendant.

Loudon is one of only a few towns in New Hampshire that provides and supports a transport service for their residents in need of assistance to get to essential medical appointments. We are available by appointment and free of charge for any local, non-emergency, medical transportation needed by a resident of Loudon. For information regarding our services please visit our web site at www.loudonnh.org or call us at 783-9502 to schedule a ride.

Heartfelt thanks to all those who have given so much time, energy, and support to our cause. We look forward to another rewarding year serving the people of Loudon.

*Respectfully submitted,
Barbara Cameron and Dave Nicholson*

RECREATION COMMITTEE

The mission of the Loudon Recreation Committee is to provide affordable opportunities and diverse programming to all members of the Loudon community.

This was another eventful year for the Loudon Recreation Committee. The Committee acquired a new member this year, Melissa Minery. Other members include Amanda Masse, Jenn Pfeifer, Kimberly Therrien, Christine Campbell, and Alicia Grimaldi (Loudon Recreation Chair). We are always looking for new members to bring their ideas and talents to the table for additional programming in Loudon.

The Loudon Recreation Committee uses its funding to bring special events to the community of Loudon as well as provide equipment and maintenance at the Loudon Recreation Field. The Revolving Fund is used to bring diverse programming and this fund is used for all activities that are fee based in order to self fund new programs.

Our **Community Summer Fun Nights**, which are held on Wednesday evening in July and August at the Recreational Field, were once again well attended by the community, bringing in between 20 and 150 spectators at each event. We kicked off the season with our annual ice cream social with face painting, hula-hoop demonstrations, ultimate frisbee, and horse drawn wagon rides with Stoneboat Farm. This year a raffle was held during these evening events; the winners were drawn at the end of the season. Donations for the raffles were provided by the Common Man, Ivory Rose, and D.S. Cole Gardens. Our lineup for the season included: The Fountain Square Ramblers Dixie Land Jazz Band, Steve Thomas Magician and Illusionist, Wildlife Encounters, Luscious Digs, and Next of Kin. The final was a talent show with Loudon's youth performing. The talent was exceptional and prizes were awarded to the top three acts voted on by the audience. This will be an annual event for youth and adults, so practice your talent to share with the community for next year.

We were pleased to offer another week long theater camp through **Children's Stage Adventures**. This program provided a theater experience for 31 youth participants.

We have an amazing amount of young talent in Loudon! This all day program was held at the Loudon Elementary School and the show "Oliver Twist" was performed at the end of the week for family, friends, and the community. Jenn Pfeifer and Amanda Masse, Loudon Residents and Loudon Recreation Committee Members, along with the assistance of Bridget O'Paquette, Loudon Resident, organized the program. Reverend Henry Frost volunteered as the pianist for the show. The event was a huge success!

This year the Loudon Recreation Committee purchased two industrial picnic tables and two tennis benches for the Recreation Field. These will be installed in the spring.

Kim Therrien, Loudon Resident and Loudon Recreation Committee member, provided three classes of **summer tennis lessons** at the Homer F. LaBonte Memorial Tennis Courts at the Recreational Field.

We had great weather for our two two-week sessions of **Red Cross Summer Swim Lessons** taught by Swim NH, LLC at Clough Pond. This program was attended by over 70 youth of Loudon.

This year we offered two sessions of **golf lessons** for kids, juniors, and adults at the Loudon Country Club. The spring session had 23 participants and the summer session 22 participants.

A new program provided this year was **KidzArt**, a youth art program using a variety of mediums held at the Loudon Elementary School. This program served 12 students.

The Red Cross **Safe On My Own** program was offered again this year to the youth of Loudon to learn safety skills for when they are home alone. There were two classes held and 20 participants. The class was held at the Loudon Elementary School.

Unfortunately, our Winter Carnival was cancelled this year due to the lack of snow.

The Committee was fortunate to have snow during our **snow tubing** event at Gunstock. A special discounted price was available for Loudon residents and 13 people participated.

We hosted two evenings with the **Manchester Monarchs** at their Recreation Night where 25 members of the community went to watch a game.

Line Dancing was newly offered this year; the initial class had 22 participants with beginning and intermediate levels. The second class had 8 participants. This was a fun, lively class and will be held again in the future.

New this year, Loudon Recreation Committee offered **Olympic Style Archery** taught by New England School of Archery. This class was open to all ages and was held at the Loudon Elementary School. We offered three classes with a total of 52 participants. This class often has a waiting list. It is very successful and will continue to be offered throughout the year.

Another **Bike Safety**, coordinated by the Loudon PD, was well attended. It is a wonderful opportunity for the kids of Loudon to come out and learn bike safety skills while having their bikes checked to ensure safety and get a new helmet!

All participants of our programming are encouraged to fill out a feedback survey provided after a class or can be found also on the website.

Advertising for our events is posted on the town website, www.loudonnh.org, flyers are made and posted around town as well as distributed throughout the Merrimack Valley Schools and noted in the Concord Monitor's neighbor section.

The Recreation Committee is always looking for new ideas and volunteers. Students looking for community service hours are encouraged to contact us. If you or

someone you know is particularly talented at something and want to share it with others, please let us know. There is so much we can offer here in Loudon but we need volunteers. To volunteer or share your ideas, please contact Alicia Grimaldi, Loudon Recreation Chair at #435-5193 or affirmhealth@yahoo.com or attend our monthly meeting on the fourth Wednesday of the month at 6:30 P.M. at the Maxfield Public Library.

Respectfully submitted by
Alicia Grimaldi, Loudon Recreation Chair

HISTORICAL SOCIETY

The Historical Society would like to thank its members and the public for their continued support. This past year again was a success thanks to them. The Society has made progress with the restoration of the Town Pound and invite its residents to any up coming meetings to discuss further repairs and how they may be able to assist us with this unique project.

The Society has held several fundraisers including our second puzzle of the Lovejoy Farm which can be purchased from us with the proceeds going to the Town Pound project. We would like to thank all the towns people who were good sports while being "jailed and Bailed" at Old Home Day. It was a fun time and always gets a laugh or two.

We would like to thank the New Hampshire Humanities Council for their continued support helping us with Guest Speakers and Presentations. Be looking in the Loudon Ledger and the Concord Monitor for dates and times of up coming presentations.

The museum was open for Old Home Day and was visited by many. We would like to thank everyone for their input and ideas. We would also like to thank people for their donation of prizes given out at our Old Home Day Raffle and all the towns folk who participated.

The Society had received several town artifacts this past year and would like to thank those who offered their treasures to us in order to preserve town history.

General Meetings are held on the first Wednesday of every month at 7 p.m. at the Museum and the public is invited. Come on down and share your ideas and thoughts. We are always looking for new members and all are welcomed. We would also like to ask the public to share any old photos of Loudon and its residents with us. We can scan them and you will be able to retain the originals for your collection. These are very important with helping us preserve Loudon History for future generations.

Thanks to Bob Ordway and Richard Malfait for their continued mentoring, help and support.

Respectfully Submitted
Ron Lane
Michele York
Linda Hunton
Cyndi Babonis
Galen Beale

COMMUNICATIONS COUNCIL

At the close of Fiscal Year 2010, the Loudon Communications Council was in the midst of its twelfth season publishing the *Loudon Ledger*. The Council was formed in 1998 as a Town of Loudon organization dedicated to providing a comprehensive source of information and education about local businesses, government, and community organizations in order to facilitate and encourage informed citizen participation.

Our regular contributors include the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Police Department/Code Enforcement, Fire Department, Library Trustees, Conservation Commission, and Historical Society. With the creation of the Agricultural Commission, the *Ledger* has also included minutes of the Commission's meetings and articles about local farms, including a list of their locations, products and services. The Council continues to publish information about the DARE program and the Annual Blood Drive hosted by the Town's safety services.

The Council also runs articles in the *Ledger* submitted by local organizations including the Boy Scouts, Girl Scouts, Young at Heart, Loudon Churches, Recreation, LYAA, Old Home Day, the School District (high school, middle school and elementary school), Recycling, American Legion, Richard Brown House and Loudon Lions Club. In some instances, we also include information from certain organizations outside of Loudon, such as the Community Action Program or Visiting Nurse Association when they are providing services to Loudon residents. We regularly publish information about Emergency Preparations, Fire Safety, and Town Meeting (including warrant articles and a budget overview) as well as Health Updates and Wildlife Education.

A primary goal this past year was to expand content on the Council's website at www.Loudonnh.org. The website provides archived PDF copies of past issues of the *Ledger*, along with easily accessible, useful information including calendars of Town events, policy documents and regulations, downloadable applications for permits and services, meeting minutes and useful links to other State and federal government websites. Loudonnh.org also provides an inexpensive venue for local businesses to advertise, a factor that can be especially important in the current economic climate.

We continue to receive requests to create a "Letters to the Editor" section and/or an on-line forum where resi-

dents can voice their opinion on a range of topics. While we appreciate the value of spirited debate and encourage open participation at meetings throughout the year, the Communications Council was founded to provide a source of unbiased information. We make every effort to keep our print and on-line publications free of editorial comment so that the *Ledger* and Loudonnh.org can serve as a source of information rather than a forum for any particular position or point of view.

As with many local organizations, members of the Council are all volunteers, including our secretary, treasurer and webmistress. We count on town employees and volunteers from other local organizations to provide content for each monthly installment of the *Ledger*, and we rely on volunteers who serve as our "delivery team" that picks up bundles of the *Ledger* from the printer, delivers them to the mailing service, and returns to collect the "extras" that don't get mailed so that they can be delivered to various distribution points throughout town.

A substantial portion of our operational expenses are covered by advertising revenues; however, to maintain tax-exempt status, advertising revenue cannot be a principal source of total support. The Council must receive at least one-third of its total support from governmental units and from contributions made directly or indirectly by the general public. Thanks to the continuing support from the Town, the Communications Council remains exempt from federal income tax as a publicly supported organization described in the Internal Revenue Code section 501(c)(3).

No report would be complete without acknowledging our sincere appreciation for the dedication and professionalism of paid staff including our Communications Coordinator and Ad Salesperson, and the assistance of the many volunteers who make monthly publication of the *Ledger* possible.

The Loudon Communications Council's meeting schedule, mission statement and submission guidelines can all be found in *The Loudon Ledger* and at www.Loudonnh.org. If you have a suggestion, an article you'd like to submit, a regular feature you might volunteer to write, or if you would like to participate in Council meetings, we would love to hear from you. We welcome everyone who is interested in participating.

CONSERVATION COMMISSION

The Conservation Commission had another very productive year in 2010. We were able to hire Rob Buzzell, a recent graduate of the University of Maine with a surveying degree, to help us with our job of monitoring the Town's properties and conservation easements. Rob created folders for each property that included all the important information needed on that particular tract of land. The folders include a copy of the deed, pictures, maps and forms for yearly monitoring all in one place! This will make the task of monitoring much more streamline; it also creates generic templates that anyone can use to complete the monitoring task! This was a great project and we thank Rob for his hard work.

Another task this year, which should reach completion in early 2011, is a Farm and Ranch Protection Project (FRPP) with the Natural Resource Conservation Service, a branch of the USDA. Grants are available for protection of farmland that meets certain criteria. The grants provide match monies that help us to make our conservation dollars stretch much further than if we were to use them on our own. The FRPP program works by having the

landowner donate 25% of the value of the land, the town provides 25% of the value, and NRCS provides the other 50%. The landowners continue to own the land and farm it as they always have. The easement protects the farm from future development, so it's a win-win situation for all of us!

My personal thanks go out to each of the members of our Commission, Bob Butler, Bill Gabler and Dan Geiger, for all their hard work and dedication to the Town's natural resources. We are always looking for new members and would love to talk to you about how you could help us with our conservation goals. If interested in becoming involved please come to one of our meetings, which are held every second Wednesday of the month in Charlie's Barn at 6 p.m. You can also call the Town Office and they will get you in touch with me. Volunteering your time for the town you love can be very rewarding.

Respectfully submitted,
Julie Robinson
Chair

AGRICULTURAL COMMISSION

The Loudon Agricultural Commission was established by popular vote at the March 2009 Town Meeting. Authorized by state statute, the purpose of the Agricultural Commission is to recognize, promote, enhance, and encourage local agriculture of all kinds and advise, upon request, the Planning Board and other local boards and agencies on matters affecting agricultural resources.

This second year for the Commission has been eventful. Some farming related changes to the zoning ordinance were presented to the Loudon Planning Board, and after some clarifications, were accepted. The commission presented several events involving farms through the *Loudon Ledger*. The Commission manned an Agricultural booth during Old Home Day; several local farms assisted with flowers, brochures and manpower. The board

assisted the Loudon Recreational Commission with their first annual Harvest Dinner, which was a resounding success.

A number of farm-related grants from various state and federal agencies were discussed. Some farmers applied for them, and a few were awarded.

The board is manned mostly by farmers, and given their work schedules in the summer, it was decided to forego meetings in the summer months (June through October). Alice Tuson was nominated and subsequently sworn-in as a Board Alternate.

Bruce Dawson, Member,
Loudon Agricultural Commission

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

"The number of Merrimack County residents who took advantage of at least one Extension program last year, would fill the Fisher Cat's stadium 5 times."

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 96 years with a broad variety of non-formal educational offerings. In 2010, Extension reached over 32,000 residents in Merrimack County with our various programs.

What we do:

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families.

We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a

statewide toll free Info Line, and a large statewide Web site.

UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

What's New:

Self-sufficiency and a safe personal food supply were on many citizen's minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning.

Our new *Energy Answers* program for homeowners provided information related to energy alternatives & cost-saving energy improvements.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m.–2:00 p.m., and 5:00 p.m. to 7:30 p.m.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2009-2010

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
CAPITAL RESERVES:							
1963	Fire Dept. Fund	Equipment	292,418.67	100,000.00		772.87	393,191.54
1959	Highway Dept. Funds	Equipment	56,581.09	50,000.00		150.67	106,731.76
2001	J.O. Cate Memorial Van	Equipment	30,265.89	2,500.00		79.83	32,845.72
1994	Library Building	Addition	1,223.03	-		3.65	1,226.68
1987	Bridge Fund	Repair	81,408.00	20,000.00		214.88	101,622.88
1993	Roadway Improvement Fund	Highway Imp.	146,982.24	100,000.00	(100,000.00)	193.26	147,175.50
1999	Landfill Closure Account	Landfill Closure	—	—		—	—
2002	Ambulance/Rescue	Equipment	305,901.42	40,000.00	(184,564.21)	537.49	161,874.70
2003	Loudon Conservation Land	Land Purchase	104,352.31	30,000.00		275.57	134,627.88
2005	Town Office Building	Building	459,967.68	100,000.00		1,213.49	561,181.17
2008	Highway Road Grader	Repair	60,008.27	60,000.00		160.08	120,168.35
NONCAPITAL RESERVES:							
	Res. Rec. Fac. Mnt.	Maintenance	18,908.74	1,000.00		49.79	19,958.53
	Library Col. Mt.	Maintenance	7,083.73	7,000.00		19.21	14,102.94
2005	Landfill Maintenance	Maintenance	40,793.27			107.20	40,900.47
2005	Transfer Station Maintenance	Maintenance	133,132.70	40,000.00		351.70	173,484.40
2006	Transfer Station Septage Lagoon	Maintenance	41,713.67	10,000.00		110.11	51,823.78
Total			1,780,740.71	560,500.00	(284,564.21)	4,239.80	2,060,916.30

Adjustments to reconcile to accrual basis:

Due from GF at 6/30/08:			
Loudon Conservation Land	Current land use collections	36,912.00	(36,912.00)
Due to Library at 6/30/08:			
Bridge CRF			
Library Collection maintenance	FY2008 Expenditures	(3,748.14)	3,748.14
Fund Balances		1,813,904.57	(280,816.07)
		523,588.00	4,239.80
			2,060,916.30

WORKSHEET

GRAND TOTALS:	
BEG. BALANCE	1,780,740.71
Due from Cons. Land Fund 06/30/08	36,912.00
Due to Library 06/30/08	(3,748.14)
INCOME	4,239.80
Transfers in	523,588.00
Transfer — Cons. Land Fund	(50,178.37)
Transfer — Lib.	(8,085.78)
ENDING BALANCE	2,283,468.22

NHPDIP Balance 06/30/08

1,780,740.71

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2009-2010

Date	Trust Name	Purpose	PRINCIPAL		INCOME				Principal & Income	
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out		Ending Balance
Cemetery Funds										
Cemetery Maintenance Fund										
1990	Bunker, Melvin	Perpetual Care	363.10	-	363.10	27.83	1.04	-	28.87	391.97
1918	Clifford, Laura A	Perpetual Care	181.54	-	181.54	13.91	0.52	-	14.43	195.97
1985	Colby, E. H.	Perpetual Care	363.10	-	363.10	27.83	1.04	-	28.87	391.97
1933	Ladd, Frank M.	Perpetual Care	181.54	-	181.54	13.91	0.52	-	14.43	195.97
1985	McLaren, R. F.	Perpetual Care	363.10	-	363.10	27.83	1.04	-	28.87	391.97
1858	Mudgett, Robert L.	Perpetual Care	18,154.80	-	18,154.80	1,391.26	52.10	-	1,443.36	19,598.16
1952	Pearl, John & Silas	Perpetual Care	363.10	-	363.10	27.83	1.04	-	28.87	391.97
1909	Sargent Cemetery Fund	Perpetual Care	544.64	-	544.64	41.73	1.56	-	43.29	587.93
1890	Smith Eliza E	Perpetual Care	181.54	-	181.54	13.91	0.52	-	14.43	195.97
1957	Winslow, John	Perpetual Care	363.10	-	363.10	27.83	1.04	-	28.87	391.97
2007	Erroneous transfer due to GF		300.00	-	300.00	-	-	-	-	300.00
Total Cemetery Maint. Fund			21,359.56	-	21,359.56	1,613.87	60.42	-	1,674.29	23,033.85
Loudon Ridge Cemetery Assoc.										
1953	Clough, Alice	Perpetual Care	363.10	-	363.10	329.34	1.69	-	331.03	694.13
1956	Dahlgren, Idah N.	Perpetual Care	363.10	-	363.10	340.90	1.69	-	342.59	705.69
1933	French, Samuel L.	Perpetual Care	181.54	-	181.54	39.11	0.84	-	39.95	221.49
1976	Robinson, Nola H.	Perpetual Care	181.54	-	181.54	70.39	0.84	-	71.23	252.77
Total Loudon Ridge Cem Assoc			1,089.28	-	1,089.28	779.74	5.06	-	784.80	1,874.08
Union Cemetery Assoc.										
1965	Baldwin, Ernest	Perpetual Care	181.54	-	181.54	8.31	0.51	(7.20)	1.62	183.16
1930	Batchelder, Frank	Perpetual Care	181.54	-	181.54	20.54	0.51	(7.20)	13.85	195.39
1939	Brown, Cora	Perpetual Care	181.54	-	181.54	16.27	0.51	(7.20)	9.58	191.12
1962	Cate, Charles & Sara	Perpetual Care	181.54	-	181.54	9.53	0.51	(7.20)	2.84	184.38
1942	Chamberlain & Wiggins	Perpetual Care	363.10	-	363.10	25.63	1.02	(14.40)	12.25	375.35
1908	Clough, Jeremiah	Perpetual Care	272.33	-	272.33	19.11	0.77	(10.80)	9.08	281.41
1927	Currier, Amos F.	Perpetual Care	181.54	-	181.54	9.81	0.51	(7.20)	3.12	184.66
1959	Davis, Edward	Perpetual Care	181.54	-	181.54	8.50	0.51	(7.20)	1.81	183.35
1936	Dickerman, Gertrude	Perpetual Care	90.77	-	90.77	11.31	0.26	(3.60)	7.97	98.74
1953	Drake & Foster	Perpetual Care	181.54	-	181.54	7.81	0.51	(7.20)	1.12	182.66
1939	Foster, Ivyanna	Perpetual Care	544.64	-	544.64	53.77	1.53	(21.60)	33.70	578.34
1933	Hamblett, Irene A.	Perpetual Care	181.54	-	181.54	11.64	0.51	(7.20)	4.95	186.49
1930	Hamblett, Ozni	Perpetual Care	181.54	-	181.54	17.04	0.51	(7.20)	10.35	191.89
1926	Holt, Myra	Perpetual Care	181.54	-	181.54	17.69	0.51	(7.20)	11.00	192.54
1928	Jones, John	Perpetual Care	363.10	-	363.10	22.92	1.02	(14.40)	9.54	372.64
1965	Lovering, Roscoe C	Perpetual Care	181.54	-	181.54	8.31	0.51	(7.20)	1.62	183.16
1964	McKenley, David & Mary	Perpetual Care	363.10	-	363.10	23.29	1.02	(14.40)	9.91	373.01
1927	Morse, Hattee	Perpetual Care	181.54	-	181.54	18.81	0.51	(7.20)	12.12	193.66
1965	Ordway, Perley	Perpetual Care	181.54	-	181.54	9.43	0.51	(7.20)	2.74	184.28
1948	Perkins, John B	Perpetual Care	181.54	-	181.54	19.81	0.51	(7.20)	13.12	194.66
1953	Rollins & Rogers	Perpetual Care	181.54	-	181.54	15.71	0.51	(7.20)	9.02	190.56
1939	Ross, J & Smith M	Perpetual Care	181.54	-	181.54	10.14	0.51	(7.20)	3.45	184.99
1948	Rowell, George	Perpetual Care	181.54	-	181.54	19.11	0.51	(7.20)	12.42	193.96
1944	Sanborn, L. W. & L. F.	Perpetual Care	181.54	-	181.54	12.67	0.51	(7.20)	5.98	187.52

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2009-2010

Date	Trust Name	Purpose	PRINCIPAL			INCOME			Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	
1972	Smith, George W	Perpetual Care	181.54	-	181.54	11.62	0.51	(7.20)	186.47
1933	Wales, Eldridge	Perpetual Care	181.54	-	181.54	15.07	0.51	(7.20)	189.92
1909	Willard, Mary Ann	Perpetual Care	45.39	-	45.39	4.70	0.13	(1.80)	48.42
			5,673.23	-	5,673.23	428.55	15.95	(225.00)	5,892.73
Total Union Cem. Assoc.									
	Loudon Center Cemetery Assoc.								
1972	Ashland, Norman	Perpetual Care	363.10	-	363.10	271.50	1.49	-	636.09
1993	Aznive Family, L., J., A. & C.	Perpetual Care	181.54	-	181.54	73.34	0.74	-	255.62
1997	Baker, Dorothy & George	Perpetual Care	282.22	-	282.22	85.39	1.16	-	368.77
1957	Batchelder, John E.	Perpetual Care	181.54	-	181.54	116.13	0.74	-	298.41
1933	Batchelder, Lucian	Perpetual Care	181.54	-	181.54	103.61	0.74	-	285.89
1962	Bean, Gerald & Judith	Perpetual Care	363.10	-	363.10	358.05	1.49	-	722.64
2002	Bennett, Edward J & Luz C.	Perpetual Care	200.00	-	200.00	30.69	0.82	-	231.51
1993	Bowles, N. & Bullock, D.	Perpetual Care	181.54	-	181.54	68.34	0.74	-	250.62
1973	Brown, John S. R.	Perpetual Care	181.54	-	181.54	109.71	0.74	-	291.99
1973	Brown, J. P. M.	Perpetual Care	181.54	-	181.54	112.98	0.74	-	295.26
1952	Buswell, Frank	Perpetual Care	181.54	-	181.54	349.72	0.74	-	532.00
1963	Cate, Herbert	Perpetual Care	181.54	-	181.54	72.31	0.74	-	254.59
2001	Chagnon, Pat & Ray	Perpetual Care	100.00	-	100.00	23.04	0.41	-	123.45
1933	Clough, Abner	Perpetual Care	181.54	-	181.54	104.43	0.74	-	286.71
1939	Clough, Harrington	Perpetual Care	544.64	-	544.64	469.80	2.23	-	1,016.67
1952	Clough, Lauren	Perpetual Care	181.54	-	181.54	180.40	0.74	-	362.68
1938	Clough, Nellie M.	Perpetual Care	2,723.22	-	2,723.22	1,272.68	11.16	-	4,007.06
1933	Clough, Walter	Perpetual Care	181.54	-	181.54	109.88	0.74	-	292.16
1989	Colby, Donald	Perpetual Care	363.10	-	363.10	130.99	1.49	-	495.58
1964	Coleman, Herbert	Perpetual Care	181.54	-	181.54	113.56	0.74	-	295.84
1995	Cushing, R. V. & C. L.	Perpetual Care	345.79	-	345.79	117.49	1.42	-	464.70
1930	Diamond, Jonathon R.	Perpetual Care	181.54	-	181.54	166.54	0.74	-	348.82
1983	Fletcher, S. & Young, V.	Perpetual Care	363.10	-	363.10	127.46	1.49	-	492.05
1933	French & Maxfield	Perpetual Care	181.54	-	181.54	103.43	0.74	-	285.71
1972	Frost, William	Perpetual Care	181.54	-	181.54	107.12	0.74	-	289.40
1995	Gordon, Clarence, Mary Jane	Perpetual Care	325.53	-	325.53	105.54	1.33	-	432.40
1994	Gordon, Donald	Perpetual Care	363.10	-	363.10	120.13	1.49	-	484.72
1953	Griffin, George	Perpetual Care	181.54	-	181.54	108.27	0.74	-	290.55
1952	Hill, Archie	Perpetual Care	181.54	-	181.54	115.78	0.74	-	298.05
1984	Hill, Harold & Sarah	Perpetual Care	363.10	-	363.10	129.53	1.49	-	494.12
1968	Howser, Robert	Perpetual Care	181.54	-	181.54	72.31	0.74	-	254.59
1950	Jenkins, Everett P.	Perpetual Care	181.54	-	181.54	221.47	0.74	-	403.75
1947	Lake Alida	Perpetual Care	181.54	-	181.54	131.70	0.74	-	313.98
1941	Lake, Hattee	Perpetual Care	181.54	-	181.54	124.63	0.74	-	306.91
1933	Lake, James	Perpetual Care	181.54	-	181.54	102.70	0.74	-	284.98
1979	Lamere, Eugene & Irene	Perpetual Care	363.10	-	363.10	205.59	1.49	-	570.18
1933	Martin, Nathaniel	Perpetual Care	181.54	-	181.54	101.61	0.74	-	283.89
1971	Merrill, F. Lewis	Perpetual Care	363.10	-	363.10	307.90	1.49	-	672.49
1985	Minery, James	Perpetual Care	181.54	-	181.54	66.88	0.74	-	249.16
1963	Minery, M. & Bunker, R&E	Perpetual Care	363.10	-	363.10	452.23	1.49	-	816.82
1993	Morin, Allan L. & Family	Perpetual Care	363.10	-	363.10	125.82	1.49	-	490.41
1952	Moses, Hiram W.	Perpetual Care	181.54	-	181.54	124.33	0.74	-	306.61
2002	Muzzey, Harold L. Jr. & Diana L.	Perpetual Care	400.00	-	400.00	61.38	1.64	-	463.02
1950	Ordway, E. & A.	Perpetual Care	181.54	-	181.54	120.78	0.74	-	303.06

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2009-2010

Date	Trust Name	Purpose	PRINCIPAL		INCOME				Principal & Income	
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out		Ending Balance
1933	Osgood, Ebenezer	Perpetual Care	181.54	-	181.54	101.61	0.74	-	102.35	283.89
1933	Osgood, Ira & Charles	Perpetual Care	181.54	-	181.54	101.61	0.74	-	102.35	283.89
1950	Osgood, Mabel	Perpetual Care	181.54	-	181.54	143.51	0.74	-	144.25	325.79
1952	Pearl, John & Susan	Perpetual Care	181.54	-	181.54	145.48	0.74	-	146.22	327.76
1949	Peaslee, Richard	Perpetual Care	181.54	-	181.54	145.43	0.74	-	146.17	327.71
2001	Ricard, Susan	Perpetual Care	300.00	-	300.00	69.12	1.23	-	70.35	370.35
1952	Rowell, Perley	Perpetual Care	181.54	-	181.54	140.20	0.74	-	140.94	322.48
1974	Russell, Wallace	Perpetual Care	181.54	-	181.54	98.97	0.74	-	99.71	281.25
1962	Sanborn, Albin	Perpetual Care	363.10	-	363.10	334.64	1.49	-	336.13	699.23
1954	Sanborn, Byron	Perpetual Care	181.54	-	181.54	111.73	0.74	-	112.47	294.01
1917	Sanborn & Huckins	Perpetual Care	181.54	-	181.54	307.78	0.74	-	308.52	490.06
1933	Sanborn, Jeremiah	Perpetual Care	181.54	-	181.54	111.61	0.74	-	112.35	293.89
1933	Sanborn, Joseph Charles	Perpetual Care	181.54	-	181.54	111.61	0.74	-	112.35	293.89
1933	Sanborn, Joseph & Fannie	Perpetual Care	181.54	-	181.54	111.61	0.74	-	112.35	293.89
1933	Sargent, Amos	Perpetual Care	181.54	-	181.54	111.61	0.74	-	112.35	293.89
1925	Sargent, Jeremiah F.	Perpetual Care	181.54	-	181.54	277.41	0.74	-	278.15	459.69
1967	Scarpone, Paul	Perpetual Care	181.54	-	181.54	71.88	0.74	-	72.62	254.16
1994	Sharon, Helen	Perpetual Care	363.10	-	363.10	110.79	1.49	-	112.28	475.38
1969	Smith, Emmett	Perpetual Care	181.54	-	181.54	77.31	0.74	-	78.05	259.59
1985	Smith, Nathan & Mary	Perpetual Care	181.54	-	181.54	93.51	0.74	-	94.25	275.79
1963	Smith, Rolfe & Myra	Perpetual Care	363.10	-	363.10	311.62	1.49	-	313.11	676.21
1978	Stevens, Chester	Perpetual Care	363.10	-	363.10	222.60	1.49	-	224.09	587.19
1989	Swain, Fremont & Rita	Perpetual Care	181.54	-	181.54	75.70	0.74	-	76.44	257.98
1960	Tilton, Carleton	Perpetual Care	363.10	-	363.10	359.70	1.49	-	361.19	724.29
1954	Turner Harry	Perpetual Care	181.54	-	181.54	114.44	0.74	-	115.18	296.72
1994	Voshershan, D	Perpetual Care	363.10	-	363.10	119.88	1.49	-	121.37	484.47
1998	Weeks, Jaraid&Karen, SarahBirks	Perpetual Care	717.12	-	717.12	196.12	2.94	-	199.06	916.18
1989	Wells, Edith	Perpetual Care	363.10	-	363.10	116.51	1.49	-	118.00	481.10
1993	Wells, Irving & Family	Perpetual Care	181.54	-	181.54	62.89	0.74	-	63.63	245.17
1933	White, Sumner	Perpetual Care	181.54	-	181.54	101.56	0.74	-	102.30	283.84
1933	Young, Joseph	Perpetual Care	181.54	-	181.54	101.56	0.74	-	102.30	283.84
2002	Shaw, Charles A. & Betty C.	Perpetual Care	400.00	-	400.00	63.14	1.64	-	64.78	464.78
2002	Russell, Randall G	Perpetual Care	100.00	-	100.00	17.40	0.41	-	17.81	117.81
2005	Unknown	Perpetual Care	400.00	-	400.00	69.32	1.64	-	70.96	470.96
2005	Splett, Thomas S.	Perpetual Care	200.00	-	200.00	29.83	0.82	-	30.65	230.65
2005	Splett, Thomas II	Perpetual Care	200.00	-	200.00	29.83	0.82	-	30.65	230.65
2007	Preston, Shirley	Perpetual Care	100.00	-	100.00	7.76	0.60	-	8.36	108.36
Total Loudon Center Cem Assoc			22,225.14	-	22,225.14	12,354.45	91.12	-	12,445.57	34,670.71
Total Cemetery Funds			50,347.21	-	50,347.21	15,176.61	172.55	(225.00)	15,124.16	65,471.37
Library Funds			700.00	-	700.00	261.74	19.25	(81.29)	199.70	700.00
1908	William Maxfield	Land	7,290.40	-	7,290.40	311.26	10.31	(43.55)	278.02	4,183.94
1908	William Maxfield	Maxfield Library	3,905.92	-	3,905.92	110.63	2.45	(10.36)	102.72	1,031.70
1908	William Maxfield	Maxfield Library	928.98	-	928.98	429.76	231.61	(978.18)	(316.81)	87,404.89
1961	William Maxfield	Maxfield Library	87,721.70	-	87,721.70	429.76	231.61	(978.18)	(316.81)	87,404.89
Total Library Funds			100,547.00	-	100,547.00	1,113.39	263.62	(1,113.38)	263.63	100,810.63

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2009-2010

Date	Trust Name	Purpose	PRINCIPAL			INCOME				Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	
	Misc. Funds									
1907	Fernald Fund	Town Poor	292.66	-	292.66	226.16	1.41	-	227.57	520.23
1985	Laborte Recreation Fund	Tennis	5,870.93	-	5,870.93	3,837.49	28.37	-	3,865.86	9,736.79
1964	Sanborn Trust	School Equip.	1,815.47	-	1,815.47	1,207.58	8.77	-	1,216.35	3,031.82
1948	Veterans Affairs Comm.		502.50	-	502.50	1,025.40	2.43	-	1,027.83	1,530.33
1963	War Memorial		181.54	-	181.54	1,062.39	0.88	-	1,063.27	1,244.81
	Total Misc. Funds		8,663.10	-	8,663.10	7,359.02	41.86	-	7,400.88	16,063.98
	Total Funds		159,557.31	-	159,557.31	23,649.02	478.03	(1,338.38)	22,788.67	182,345.98

WORKSHEET

Cemetery Trusts:

Income	60.42
Loudon Maint. Fund	5.06
Loudon Ridge Cemetery Assoc.	15.95
Union Cemetery Assoc.	91.12
Loudon Center Cemetery Assoc.	-
Total Paid Out:	(225.00)
Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-
New Funds	-

Library Funds:

Total Income	263.62
Total Paid Out	(1,113.39)
New Funds	-

Misc. Funds:

Total Income	41.86
Total Paid Out	-
New Funds	-

GRAND TOTALS:

BEG. PRINCIPAL & INCOME	183,206.33
INCOME	478.03
EXPENSES	(1,338.39)
NEW FUNDS	-

ENDING PRINCIPAL & INCOME

182,345.97

VITAL STATISTICS: 1/01/10-12/31/10

Marriages

PERSON A's NAME	PERSON B's NAME	DATE OF MARRIAGE
CAMPBELL, MAUREEN P	SCHAUFUS, DEBORAH M	1/1/10
WILKIN, LEWIS R	PERKINS, RICHL A	1/28/10
LESTER, CHRISTOPHER A	KENNEY, KAREN A	3/13/10
JACKSON, STEPHEN T	FARIS, ELLEN A	4/17/10
ROBERTS, JOSHUA R	HILLIARD, STARR L	5/28/10
TANDY, LIONEL E	WHITEHEAD, GAYLE A	5/30/10
LITTLEFIELD, MATHEW T	IVES, BRITTANY L	6/5/10
KELLEY, DAVID L	MORSE, STACY L	6/19/10
PURINTON, CASEY A	MAY, VANESSA J	7/24/10
PRATT, RANDALL D	WHITE, NANCY C	7/28/10
PELISSIER, DAVID J	CHRISTOFF, ALICIA C	7/31/10
BRIGGS, TYRONE T	WANISKI, AMANDA J	8/7/10
GARLAND, GARY R	CATE, KATHLEEN A	8/16/10
BROWN, WILLIAM H	BRIGGS, DIANE E	8/18/10
BREAU, JEFFREY S	HALL, AMANDA L	8/28/10
KING, DARREN D	JACQUES, JENNIFER S	8/31/10
CATE, DOUGLAS J	EMERY, JESSICA D	9/4/10
PEARL, HOWARD C	KOSINSKI, ROBYN E	9/10/10
BELISLE, EDWARD L	O'MALLEY, CARRIE A	9/25/10
SMITH, MATTHEW C	NICHOLS, BROOKE A	9/25/10
MORSE, MICHAEL D	LLOYD, JEANNE-MARIE	10/2/10
JACKSON, WAYNE A	MATHENY, LALENA J	10/2/10
HAWKINS, STEPHEN C	WHITON, BETHANY A	10/10/10
FISKE, JASON S	MORGADO, TRACIE A	10/10/10
STORRS, JEFFREY J	MERRILL, ROXANNE M	10/10/10
WAKEFIELD, JASON R	CHABOT, KATHERINE D	10/17/10
KILBY, ROBERT O	HERZOG, SUSAN E	10/23/10
CAYER, KYLE C	RYAN, ERIN K	11/27/10
KIMBALL, AUSTIN W	BOISSONNAULT, LEAH	12/7/10
PLOUFF, JUSTIN D	SEROZYNSKI, SHANNA M	12/23/10

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

WENDY WALSH
TOWN CLERK, LOUDON

Births

Child's Name	D/O/B	Birth Place	Father/Partner's Name	Mother's Name
GARFIELD, RAVEN MACKENZIE	1/8/10	CONCORD, NH	GARFIELD, JAMES	GARFIELD, MICHELLE
CASTELLANOS, KHLOE DAMARY-MARIE	1/22/10	MANCHESTER, NH	CASTELLANOS, RAFAEL	AQUIL, SHAWNA
TIBBETTS, ELIJAH JAMES	1/25/10	CONCORD, NH	TIBBETTS, DEREK	TIBBETTS, LINDSAY
COMEAU, BRAYDEN JOSEPH	1/25/10	CONCORD, NH	COMEAU, TOBEY	COMEAU, KRISTEN
PALHOF IR, ANDREW MARTIN	2/2/10	CONCORD, NH	PALHOF, ANDREW	PALHOF, CHANDRIKA
POTTER, MOLLY ANN	2/11/10	CONCORD, NH	POTTER, DAVID	DREW, SHANNON
GLAUDE, MACKENZIE INDEPENDENCE	3/7/10	LEBANON, NH	GLAUDE, JONATHON	GLAUDE, CALLEY
THOMPSON, BODE JONATHAN	3/12/10	CONCORD, NH	THOMPSON, JONATHAN	THOMPSON, RENEE
BRIDE, ADILYNN MARIE	3/24/10	CONCORD, NH	BRIDE, BENJAMIN	BRIDE, SARAH
DYMENT, MORGAN ELIZABETH	3/31/10	CONCORD, NH	DYMENT, TYLER	CURRIER, AMANDA
PARIS, CHLOE LEE	4/3/10	CONCORD, NH	PARIS, CHARLES	PARIS, VERONICA
RAYMOND, DAWSON PAUL	4/5/10	CONCORD, NH	RAYMOND, PAUL	HOWARD, DEBRA
LAVALLEY, JOHN RICHARD	5/5/10	CONCORD, NH	LAVALLEY, JEFFREY	LAVALLEY, KELLY
DUBREY, ISABELLA MARIE	5/13/10	CONCORD, NH	DUBREY, SHERWOOD	DUBREY, KALEDONIA
LOCKE, ABIGAIL ISABELLA	5/15/10	CONCORD, NH	LOCKE, CHRISTOPHER	LOCKE, KRISTIN
MAGOON, COLTON MATTHEW	5/24/10	CONCORD, NH	MAGOON, MATTHEW	MAGOON, JAMIE
CLAY, AIDAN JONATHAN	5/24/10	CONCORD, NH	CLAY, JONATHAN	CLAY, DANIELLE
BARNOWSKI, RYAN MICHAEL	5/25/10	CONCORD, NH	BARNOWSKI III, HENRY	BARNOWSKI, AMY
WESSON, ILLIANNA MARIE	6/5/10	CONCORD, NH	WESSON, WALTER	SMITH, SELINA
ANTHONY, WINSTON MCGREGOR	6/7/10	CONCORD, NH	ANTHONY, CRAIG	ANTHONY, KELLY
ROBERTS, NATHANIEL ERNEST	6/16/10	CONCORD, NH	ROBERTS, SHAWN	O'HARE, MEGHAN
TETREAULT, COLBY BRYSON	6/17/10	CONCORD, NH	TETREAULT, GREGORY	TETREAULT, GRETCHEN
WALDEN, LYNDSEY ANNE	6/28/10	CONCORD, NH	WALDEN, JAMEY	WALDEN, SUSAN
GRIFFIN, JACK ANDREW	7/16/10	LEBANON, NH	GRIFFIN, MARC	GRIFFIN, AMY
ESTEFAN, CLARE THERESA	7/21/10	CONCORD, NH	ESTEFAN, EDWARD	ESTEFAN, CATHERINE
KEPPLE, LOGAN JOSEPH	7/25/10	MANCHESTER, NH	KEPPLE, MICHAEL	KEPPLE, BETH
RACKLIFF, TRENTON ROBERT	8/10/10	CONCORD, NH	RACKLIFF, CHRISTOPHER	RACKLIFF, KRISTI-LYN
LAUZE, DUSTIN MICHAEL	8/28/10	CONCORD, NH	LAUZE, CAMERON	LAUZE, SARA
OUELLETTE, JOHN PAUL	9/3/10	CONCORD, NH	OUELLETTE, ROY	PEARL, EMILY
LANDRY, EVAN GABRIEL	9/28/10	CONCORD, NH	LANDRY SR, JASON	JOHNSON, SHARON
WORRELL, CHARLOTTE ALYSSE	9/29/10	CONCORD, NH	WORRELL SR, JAMES	WORRELL, MELISSA
CORBETT, LIAM MICHAEL	10/2/10	CONCORD, NH	CORBETT, MICHAEL	CORBETT, SHEENA
BATCHELDER, CORIN ELISE	10/8/10	LOUDON, NH	BATCHELDER, JAMES	RICHARD, MISTY
PORRO, MAISEN BRIELLE	10/18/10	CONCORD, NH	PORRO, BRYAN	PORRO, NICOLE
WINTER, WYATT ROBERT	11/30/10	CONCORD, NH	WINTER, JASON	WINTER, PAULA

Deaths

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
FENNELL, KENNETH	1/5/10	LOUDON	FENNELL, HENRY	MORIN, DORIS
BOLLINGER, ROBERT	1/6/10	CONCORD	BOLLINGER, WILLARD	CRESSWELL, ELSIE
BRAHMSTEDT, BEVERLY	1/10/10	CONCORD	BRAHMSTEDT, WILLIAM	MORRISON, ELEANOR
BRODO, ROBERT	1/10/10	CONCORD	BRODO, STEPHAN	BENJAMIN, RUTH
ILVES, EDDY	1/20/10	CONCORD	ILVES, EDWARD	UNKNOWN
GARDNER, PAUL	1/20/10	CONCORD	UNKNOWN	CURTIS, SANDRA
SMITH, SANDRA	2/1/10	LOUDON	CURTIS, MAURICE	PICKARD, EVELYN
GILES, ROBERT	2/15/10	CONCORD	GILES, JOHN	MOORE, MARGARET
LAHAR, DONALD	2/17/10	LOUDON	LAHAR, BENJAMIN	MORRISON, GRACE
STRICKLAND, GERALD	2/27/10	MANCHESTER	STRICKLAND, GERALD	NEAL, MARGARET
VANSON, SYLVIA	3/11/10	CONCORD	VELEZ, CAESAR	CASTRO, LUCY
GAUDREAU, DOROTHY	4/12/10	CONCORD	TARDIFF, LAWRENCE	SMITH, LOUISE
SEAVER, JANICE	4/22/10	LACONIA	WRIGHT, ARTHUR	PRATT, CORA
MITCHELL, JOHN	4/23/10	CONCORD	UNKNOWN	MITCHELL, ESTHER
MAXFIELD, CRAIG	4/27/10	CONCORD	MAXFIELD, WILBER	CHASE, MARY
WILCOTT SR, JAMES	4/29/10	CONCORD	WILCOTT, HENRY	LOCKE, GLADYS
RUH, WALTER	5/2/10	CONCORD	RUH, BERNARD	BOHLE, ANNA
KENISTON, ROBERT	5/21/10	CONCORD	KENISTON, KARL	BALL, PERLA
KASZYK, MICHAEL	5/30/10	LOUDON	KASZYK, JOSEPH	FIELD, HARRIET
STINSON, CORINNE	6/30/10	BOSCAWEN	BOULAY, EDWARD	CHARDIA, NORA
BUTTERFIELD JR, DONALD	7/3/10	LEBANON	BUTTERFIELD SR, DONALD	KINGSBURY, NINA
MAXFIELD JR, HARRY	7/27/10	CONCORD	MAXFIELD, HARRY	HILL, HARRIETTE
DAIGNEAU, ELEANOR	8/15/10	LOUDON	BEEBE, SHERMAN	BOWEN, FLORENCE
MCNEIL, SUZANNE	9/3/10	CONCORD	ROONEY, CHARLES	APP, MARY
POELL, LOUISE	9/10/10	CONCORD	IRETON, EDWARD	BRINCKMAN, CAROLINE
PASS, JOHN	10/3/10	CONCORD	PASS, ARTHUR	BUSSIERE, MARY JANE
FONTAINE, VERONICA	10/13/10	MANCHESTER	GROVER, BRENDON	DAY, JOAN
LAHAR, SHIRLEY	10/17/10	LOUDON	ANDREWS, THOMAS	TEBBETS, MAE
HIBBARD, CAROLINE	10/21/10	CONCORD	EASTMAN, FORREST	GIRARDET, ALICE
CORLISS, ABBY	10/24/10	CONCORD	UNKNOWN	CORLISS, CAROL
PITMAN, DANA	10/26/10	LOUDON	PITMAN, SAM	BAILEY, MAGGIE
VOSGERSHIAN, DONALD	11/5/10	CONCORD	VOGERSHIAN, JOSEPH	SCHIECHE, ELISABETH
PARKER, JANE	11/16/10	LOUDON	VANZO, EMMANUEL	MONSARNO, EUGENIA
SHEEHAN, JOHN	12/9/10	CONCORD	SHEEHAN, CHARLES	MONAGHAN, MARGARET
BENTON, LILY	12/16/10	LOUDON	AHERN, JOHN	ROWLAND, HILDA
OUTHUSE, ELIZABETH	12/19/10	EPSOM	NESMITH, HARRY	MCCLEOD, HATTIE
ANNIS, LESTER	12/28/10	LOUDON	ANNIS, HERMAN	GRADY, BEATRICE

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NOTES

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